

City Council of Hyattsville, Maryland

AGENDA

City Council Special Meeting

Thursday, May 12, 2016

8:00 PM



Council Chambers

Hyattsville Municipal Building

4310 Gallatin Street, 3rd Floor

Hyattsville, MD 20781

(301) 985-5000 www.hyattsville.org

CITY COUNCIL

[Mayor Candace B. Hollingsworth](#)

[Edouard Haba, Council President, Ward 4](#)

[Bart Lawrence, Council Vice President, Ward 1](#)

[Kevin Ward, Ward 1](#)

[Robert S. Croslin, Ward 2](#)

[Shani N. Warner, Ward 2](#)

[Patrick A. Paschall, Ward 3](#)

[Thomas Wright, Ward 3](#)

[Paula J. Perry, Ward 4](#)

[Ruth Ann Frazier, Ward 5](#)

[Joseph Solomon, Ward 5](#)

ADMINISTRATION

Tracey E. Nicholson, City Administrator

Laura Reams, City Clerk, 301-985-5009, lreams@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

Agenda/Packet: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

Americans with Disabilities Act: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5009. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Audible Devices: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

Consent Agenda: Items listed on the Consent agenda are considered to be routine in nature, and are normally approved by one motion. Please note that most items on the Consent agenda have been discussed at a previous meeting. If a Councilmember wishes to comment on a particular item, that item shall be removed from the Consent agenda to "action" to allow for additional discussion.

Public Input: If you wish to address the Council during the Public Comment period, please submit an Audience Participation Form to the City Clerk prior to the beginning of the meeting. Matters identified during Public Comment that are not on that meeting's agenda will be referred to staff for follow-up or considered on a future agenda. Issues that require a response will be addressed publically at the next regular Council meeting. Speakers are requested to keep their comments to no more than two (2) minutes per speaker. Written comments or supporting documents may be turned in to the City Clerk for distribution to the Mayor and Council.

Ways to Watch the Meetings Live: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera_id=2

Replay Schedule: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/councilagendas.

City Information: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

Inclement Weather: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.



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1. **Call to Order and Council Roll Call**
2. **Pledge of Allegiance to the Flag**
3. **Approval of the Agenda**
4. **Public Comment (8:10 p.m. - 8:20 p.m.) Limit 2 minutes per speaker**
5. **Presentations (8:20 p.m. - 8:45 p.m.)**
 - 5.a) **Public Comment Follow Up (5 minutes)**

[Public Comment_cover.pdf](#)

5.b) FY-2017 Summary of Amendments - Updated (10 minutes)

[FY17 Summary of Amendments_cover.pdf](#)

[RB FY2017 Budget Updates 5 9 2016.pdf](#)

[FY2017 Revised Draft Budget Ordinance 5 4 2016.pdf](#)

[Excel FTE FY 2017.pdf](#)

[FY17 CIP.pdf](#)

[FY 2017 University Town Center Special Tax Report \(2016\).pdf](#)

5.c) 5 Year Forecast (10 minutes)

[5 year forecast_cover.pdf](#)

[Final Version Five Year Forecast #1.pdf](#)

6. **Action Items (8:45 p.m. - 8:55 p.m.)**
 - 6.a) **FY17 Proposed Budget Amendment: 2017 International Festival Funding (10 minutes)**

Motion # 75-05-16

I move that the Mayor and Council amend the proposed FY17 budget to add \$9,000.00, subject to increase, in funding to host the 2017 International Festival on Hamilton Street.

- Perry, Frazier, Solomon

[75-05-16 International Festival.pdf](#)
7. **Council Dialogue (8:55 p.m. - 9:05 p.m.)**
8. **Community Notices and Meetings**
 - 8.a) **City Calendar: May 13 - 22, 2016**

[Main City Calendar May 13-22.pdf](#)

[May Calendar.pdf](#)

9. Motion to Adjourn



CITY OF HYATTSVILLE

4310 Gallatin Street
Hyattsville, Maryland 20781
Phone: (301) 985-5000

CITY COUNCIL AGENDA FORM

TITLE: PUBLIC COMMENT FOLLOW UP

Motion #:	N/A
Council Meeting Date:	5/12/2016
Agenda Section:	Presentation
Recommendation:	Presentation
Department:	Administration
Staff Contact:	Tracey E. Nicholson, City Administrator
Council Sponsor:	At the Request of the City Administrator
Summary Background:	City Administrator will address questions and topics raised during the public comment portion of the April 27, 2016 Council Budget Work Session.
Next Steps:	N/A
Alternatives:	N/A
Fiscal Impact:	N/A
Community Engagement:	N/A
Strategic Goals:	☒ Goal 1 – Ensure Transparent & Accessible Governance ☐ Goal 2 – Ensure the Long-Term Economic Viability of the City ☐ Goal 3 – Promote a Safe & Vibrant Community ☐ Goal 4 – Foster Excellence in all City Operations ☐ Goal 5 – Strengthen the City's Identity as a Diverse, Creative and Welcoming Community
Legal Review:	Not Applicable
Attachments:	N/A



CITY OF HYATTSVILLE

4310 Gallatin Street
Hyattsville, Maryland 20781
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CITY COUNCIL AGENDA FORM

TITLE: FY17 SUMMARY OF AMENDMENTS - UPDATED

Motion #:	N/A
Council Meeting Date:	5/12/2016
Agenda Section:	Presentation
Recommendation:	Presentation
Department:	Administration
Staff Contact:	Tracey E. Nicholson, City Administrator & Ron Brooks, Treasurer
Council Sponsor:	At the Request of the City Administrator
Summary Background:	Treasurer Brooks will present to City Council an updated summary of the FY-2017 administrative budget amendments for approval.
Next Steps:	N/A
Alternatives:	N/A
Fiscal Impact:	N/A
Community Engagement:	N/A
Strategic Goals:	☒ Goal 1 – Ensure Transparent & Accessible Governance ☒ Goal 2 – Ensure the Long-Term Economic Viability of the City ☐ Goal 3 – Promote a Safe & Vibrant Community ☐ Goal 4 – Foster Excellence in all City Operations ☐ Goal 5 – Strengthen the City's Identity as a Diverse, Creative and Welcoming Community
Legal Review:	Not Applicable
Attachments:	N/A

City of Hyattsville
FY – 2017 Budget Updates

Revised 5/9/2016

Budget Amendments – Update (a)

<u>Call –A-Bus Fund #450 (see note below)</u>	<u>Proposed FY-2017</u>	<u>Revised FY-2017</u>	<u>Change +/()</u>
Health Insurance	0	4,675	4,675
Prescription	0	2,325	2,325
<u>Senior Services Fund #455 (see note below)</u>	<u>FY-2017</u>	<u>FY-2017</u>	<u>+/()</u>
Other Contracted Services – Senior Services	0	13,000	13,000
<u>Human Resources #180 (see note below)</u>	<u>Proposed FY-2017</u>	<u>Revised FY-2017</u>	<u>Change +/()</u>
Benefits – Paid Family Leave Program	0	34,000	34,000

(a) The numbers in the revised column above will be the final numbers in budget ordinance and budget book.

Call –A-Bus Fund #450

Cover the cost of employee added to health insurance program outside of open enrollment.
(Will briefly address at meeting)

Senior Services Fund #455

Cover the actual cost of program related activities for the seniors. (Will address at meeting)

Human Resources #180

Cover cost of Council amendment of \$34,000 for the “Paid Family Leave Program”.

Capital Budget – Updates - (See attached Revised CIP document)

HYATTSVILLE ORDINANCE 2016-01

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017, FOR THE GENERAL PURPOSE; FIXING THE TAX RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2017; AUTHORIZING COLLECTION OF TAXES HEREIN LEVIED, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR.

BE IT ENACTED AND ORDAINED by the Mayor and City Council for the City of Hyattsville, as follows:

That pursuant to Section C5-6 of the Hyattsville City Charter the annual budget is as follows:

FY 2017 Budget – Final

	General Fund	Capital Projects Fund	Special Revenue Fund	Debt Service Fund	Total All Funds
Revenue & Other Sources:					
Local Taxes:					
Real Property Taxes	\$11,291,444	\$0	\$0	\$0	\$11,291,444
Personal Property Taxes	584,748	0	0	0	584,748
Operating Property	789,000	0	0	0	789,000
Income Tax	1,972,589	0	0	0	1,972,589
Admissions and Amusement Taxes	443,118	0	0	0	443,118
Subtotal – Local Taxes	15,080,899	0	0	0	15,080,899
Other Revenue					
Licenses and Permits	617,183	0	0	0	617,183
Other					
Governments	600,234	150,500	50,300	0	801,034
Service Charges	128,274	0	475,000	0	603,274
Fines and Forfeitures	273,517	0	584,000	0	857,517
Miscellaneous	62,378	0	16,000	0	78,378
Subtotal-Other Revenue	1,681,586	150,500	1,125,300	0	2,957,386
Total Revenue	\$16,762,485	\$150,500	\$1,125,300	\$0	\$18,038,285
Expenditures					
Legislative	383,510	\$0	\$0	\$0	\$383,510
General Government	2,521,042	12,000	16,000	1,808,601	4,357,643
Town Center	100,000	0	0	0	100,000
Public Safety:					
Police	6,928,296	561,500	459,847	0	7,949,643
Fire	50,000	0	0	0	50,000
Parking					
Compliance	0	500,000	444,044	0	944,044
Code Compliance	488,277	27,000	0	0	515,277
Public Safety Subtotal	7,466,573	1,088,500	903,891	0	9,458,964

Public Works	3,878,637	5,870,000	0	0	9,748,637
Comm. Services	638,326	104,100	19,000	0	761,426
Community Development	264,625	57,800	0	0	322,425
Total Expenditures	\$15,252,713	\$7,132,400	\$938,891	\$1,808,601	\$25,132,605
Other Sources and Uses:					
Bond Proceeds	0	5,760,000	0	0	5,760,000
Lease Proceeds	0	723,000	0	0	723,000
Transfers In	0	682,600	0	1,808,601	2,491,201
Transfers Out	(1,808,601)	0	0	0	(1,808,601)
Total Other Sources and Uses	(1,808,601)	7,165,600	0	1,808,601	7,165,600
Excess of Revenues Over/(Under) Expenditures	(\$298,829)	\$183,700	\$186,409	\$0	71,280
Beginning GF - Fund Balance	9,312,153				
Unassigned GF - Fund Balance	9,013,324				

Which was the subject of a public hearing on April 27, 2016, after notice thereof was published twice in a newspaper of circulation within the City, is hereby adopted.

The tax rate for all real property, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at sixty-three cents (\$.63) on each one hundred (\$100.00) dollars of assessed value on lands, improvements and fixtures.

The tax rate for all operating property of public utilities and contract carriers, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at one dollar and ninety-eight cents (\$1.98) on each one hundred (\$100.00) dollars of assessed value.

Such taxes on lands and improvements shall be computed on the valuation of said properties in Prince George's County, Maryland, which assessment is hereby adopted and used by the City of Hyattsville as its own valuation assessment of the land and improvements within the corporate limits subject to taxation for property of public utilities and contract carriers, the valuation of said properties as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The tax rate for all tangible personal property, not otherwise exempted, located within the corporate limits of the City shall be and is hereby fixed at one dollar and fifteen cents (\$1.15) on each one hundred (\$100.00) dollars of assessed value of all tangible operating personal property, including commercial inventory. In computing and levying such taxes on tangible personal property, the valuation of such property as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The City Treasurer, or any other person designated by the City Council to act in his/ her place, is hereby authorized and directed to collect the taxes herein levied by this ordinance.

In accordance with Section C5-6 of the Hyattsville City Charter, the real property taxes provided for in this ordinance shall be due and payable on the first day of July, 2016 and shall be overdue and in arrears when

the County's real property taxes are overdue and in arrears. All real property taxes shall bear monthly interest while in arrears at the rate of two thirds of one percent (.0066) and a monthly penalty of one percent (.01) as provided in Section C5-17 of the City Charter.

Tangible personal property shall bear a fixed penalty of one hundred (\$100.00) dollars for the first month in arrears, which is defined as the period beginning ninety-one (91) days and ending one hundred twenty (120) days following the tax bill date. An additional penalty of one percent (.01) per month shall be due on any taxes in arrears more than one hundred twenty (120) days. All tangible personal property taxes shall bear interest at the rate of two thirds of one percent (.0066) per month while in arrears.

AND BE IT FURTHER ORDAINED, that this budget shall govern the revenue and expenditure of funds by the City during the fiscal year 2017, subject to further budget ordinances enacted by the City pursuant to Article 23A §2(b)(2) of the Maryland Annotated Code;

AND BE IT FURTHER ORDAINED, that the City Council may from time to time during the fiscal year amend this budget by motions made, discussed and carried by a 2/3 vote of the City Council so long as any action regarding this budget is taken at a public meeting after notice and a public discussion;

AND BE IT FURTHER ORDAINED, pursuant to Hyattsville Resolution 2004-03 designating the University Town Center Special Taxing District and Hyattsville Resolution 2004-03 authorizing the imposition, levy and collection of special taxes in the Special Taxing District and pursuant to the Rate and Apportioning terms adopted, the City of Hyattsville adopts and approves the report of the Administrator of the University Town Center Special Taxing District (Exhibit A) and hereby assesses and levies as additional real property taxes on the owners of properties in the University Town Center Special Taxing District this special tax as indicated in Appendix A of Exhibit A for the upcoming fiscal year; in the event any parcel numbers are changed prior to the actual billing of taxes by the county, the Administrator shall revise Appendix A to be consistent with the tax parcel numbers used by the County for billing of taxes and recalculate the special tax to be collected from each parcel in a manner consistent with the method utilized to calculate the special taxes in Exhibit A;

AND BE IT FURTHER ORDAINED, that this budget shall govern the number and type of employment positions to include the number of employees and Full-Time Equivalent (FTE) count for Fiscal Year 2017 and the City of Hyattsville approves and adopts these counts as contained in Exhibit B.

AND BE IT FURTHER ORDAINED, that this ordinance shall become effective on July 1, 2016, as provided in Section C2-9 of the City Charter and a fair summary of this Ordinance shall be published twice in a newspaper having general circulation in the City, subject to the provisions of section C3-2A(6) of the City Charter;

INTRODUCED by the City Council of the City of Hyattsville, Maryland at a public meeting on May 16, 2016;

ADOPTED, by the City Council of the City of Hyattsville, Maryland at a public meeting on June 6, 2016.

Adopted: June 6, 2016

Attest:

Laura Reams

City Clerk

Candace B. Hollingsworth

Mayor

FY-2016 Total - FTE's
Full-Time Equivalent

	FY2014	FY2014	FY2015	FY2015	FY2016	FY2016	FY2017	FY2017
	P/T	FTE	P/T	FTE	P/T	FTE	P/T	FTE
City Council								
City Council Members	10	0	10	0	10	0	10	0
City Clerk								
City Clerk	0	1	0	1	0	1	0	1
Part-time Clerk	0	0	0	0	0.5	0	0.5	0
Mayor								
Mayor	1	0	1	0	1	0	1	0
Elections								
Election Board Members	5	0	5	0	5	0	5	0
Finance								
Treasurer	0	1	0	1	0	1	0	1
Accountant	0	1	0	1	0	1	0	2
Superior of Contracts/Grants	0	1	0	1	0	1	0	1
Accounting Clerk	0.5	0	0.5	0	0.5	0	0.5	0
Human Resources								
Human Resource Director	0	1	0	1	0	1	0	1
Administrative Assistant (PT)	0	0	0	0	0	0	0.5	0
City Administrator								
City Administrator	0	1	0	1	0	1	0	1
Admin. Coordinator/Wellness	0	0	0	0	0	1	0	1
Assistant City Administrator	0	0	0	0.25	0	0.25	0	0.25
Administrative Assistant III	0	1	0	1	0	0	0	0
Administrative Assistant II	0	1	0	1	0	0	0	0
Administrative Assistant I	0	1	0	0	0	2	0	0
Information Technology								
Chief Information Officer	0	1	0	0	0	0	0	0
Information Tech. Specialist	0	0	0	0	0	0	0	0
Information Tech. Manager	0	1	0	1	0	1	0	1
Police Command								
Police Chief	0	1	0	1	0	1	0	1
Captain	0	0	0	0	0	0	0	1
Lieutenant	0	3	0	3	0	3	0	3
Sergeant	0	1	0	1	0	1	0	1
Administrative Assistant III	0	1	0	1	0	1	0	1
Criminal Investigations								
Sergeant	0	1	0	1	0	1	0	1
Corporal	0	2	0	2	0	2	0	2
Private 1st Class/Private	0	2	0	2	0	2	0	2
Evidence Technician(Civilian)	0	1	0	1	0	1	0	1
Patrol								
Sergeant	0	6	0	6	0	6	0	6
Corporal	0	7	0	6	0	6	0	6
Acting Corporal	0	0	0	0	0	0	0	0
Private 1st Class/Private	0	19	0	18	0	19.5	0	20

FY-2016 Total - FTE's
Full-Time Equivalent

Records and Comm.

Supervisor	0	1	0	1	0	1	0	1
Public Safety Aide III	0	3	0	3	0	5	0	5
Public Safety Aide II	0	2	0	2	0	2	0	2
Public Safety Aide I	0	3	0	3	0	1	0	1
Records Clerk	0	1	0	1	0	1	0	1
Technician Services Manager	0	0	0	1	0	1	0	1

Public Works Administration

Public Works Director	0	1	0	1	0	1	0	1
Administrative Assistant II	0	1	0	1	0	1	0	1
Manager Projects	0	0	0	0	0	1	0	1

Street Operations

Supervisor	0	1	0	1	0	1	0	1
Driver	0	3	0	3	0	2	0	2
Laborer	0	4	0	3	0	3	0	3
Crew Leader	0	0	0	0	0	1	0	1

Solid Waste Operations

Supervisor	0	1	0	1	0	1	0	1
Crew Leader	0	1	0	1	0	1	0	1
Driver	0	3	0	3	0	3	0	3
Laborer	0	7	0	7	0	7	0	7

Vehicle Maintenance Operations

Supervisor	0	0.5	0	1	0	1	0	1
Mechanic I	0	1	0	1	0	1	0	1
Laborer	0	1	0	0	0	0	0	0

Building and Grounds Maintenance Operations

Facilities Manager	0	0.5	0	1	0	1	0	1
Building Specialist	0	1	0	1	0	1	0	1
Custodian	0	1	0	0	0	0	0	0

Park Operations

Supervisor	0	0	0	1	0	1	0	1
Laborer	0	1	0	1	0	2	0	2

Communications/Public Relations

Communication Manager	0	0	0	0	0	0	0	0
Community Services Director	0	0.35	0	0.35	0	0.35	0	0.35
Administrative Assistant	0	0	0	0	0	0	0	1

Recreation Operations

Community Services Director	0	0.65	0	0.65	0	0.65	0	0.65
Com. Service Supervisor-Rec.	0	0	0	0	0	1	0	1
Recreation Supervisor	0	1	0	1	0	0	0	0
Events Coordinator	0	1	0	1	0	0	0	0
Com. Serv. Coordinator-Youth	0	0	0	0	0	1	0	1
Recreation Coordinator	0	0.4	0	0.2	0	0	0	0

Cable Television

Com. Serv. Coordinator-Cable	0	1	0	1	0	1	0	1
Cable TV Operator	0	0	0	0	0	0	0	0
Intern	0	0	0	0	0.25	0	0.25	0.5

FY-2016 Total - FTE's
Full-Time Equivalent

Volunteer Services

Comm. Serv. Mgr. Services	0	0	0	0	0	1	0	1
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Senior Services

Coordinator-Senior Services	0	0.5	0	0.5	0	1	0	1
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Call-A-Bus

Comm.Serv. Driver-Call-A-Bus	0	0.6	0	0.6	0	1	0	1
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Comm.Serv. Driver-Call-A-Bus	0	0	0	0	0	0	0	0.2
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Community and Economic Development

Comm/Econ Dev Director	0	1	0	1	0	0.75	0	0.75
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Intern	0.5	0	0.5	0	0.5	0	0.5	0
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Planner I	0	0	0	0	0	1	0	1
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Code Compliance

Code Director	0	0	0	0	0	0	0	0
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Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
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Acting Supervisor	0	0	0	0	0	0	0	0
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Inspector III/II/I	0	3	0	3	0	3	0	3
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Administrative Assistant I	0	0	0	0	0	0	0	0
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Administrative Assistant II	0	0	0	1	0	1	0	1
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G I S

G I S Technician	0	1	0	1	0	1	0	1
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Parking Compliance

Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
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Pulic Safety Aide I	0	2	0	2	0.5	2	0.5	2
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Speed Camera

Sergeant	0	1	0	1	0	1	0	0.5
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Sergeant	0	0	0	0	0	0	0	1
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Total	17	107.5	17	104.55	18.25	111.5	18.75	113.2
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FY 2017 - 2021 Proposed Capital Improvements Plan

Revised 5/9/2016

Department	2017	2018	2019	2020	2021
General Government					
Administration Equip. & Furniture	2,000	50,000	2,000	2,000	2,000
IT Hardware & Replacements	10,000	10,000	10,000	10,000	10,000
Enterprise Resource Planning	TBD	TBD	TBD	TBD	TBD
Total - GG	12,000	60,000	12,000	12,000	12,000
Police Department					
K-9 Dog & Kennel	-	-	-	15,000	-
IT Server Replacement	10,000	7,000	7,000	7,000	7,000
Vehicle Replacement	423,000	235,000	329,000	329,000	
Mobile Data Terminal (MDT)	23,000	20,000	20,000	20,000	20,000
Body Cameras	25,000	10,000	10,000	10,000	10,000
CCTV - (3 Units)	31,000	31,000	31,000	31,000	31,000
Body Armor	5,000	20,000	13,000	5,500	5,500
Weapons	2,500	25,000	5,000	5,000	5,000
Portable Speed/Message Display	10,000	-	-	-	-
Portable Radios	16,000	-	-	-	-
CID Cellebrite	16,000	-	-	-	-
Total - PD	561,500	348,000	415,000	422,500	78,500
Public Works Department					
Sidewalks	60,000	60,000	60,000	60,000	60,000
Roadway Improvement Gen. Prog.	200,000	200,000	200,000	200,000	200,000
University Hills Street Reconstr.	1,000,000	650,000	300,000	-	-
ADA Improvements - City-wide	20,000	20,000	20,000	20,000	20,000
Public Works Facility	1,300,000	2,000,000	120,000	120,000	120,000
City-Wide Transportation Study	250,000	-	-	-	-
Lighting Improvements	500,000	500,000	500,000	250,000	-
Replacement Vehicles	300,000	250,000	50,000	50,000	25,000
3505 Hamilton Street	1,500,000	2,500,000	-	-	-
Arcade Building	450,000	-	-	-	-
Administration Building	165,000	165,000	165,000	165,000	165,000
Trash Toters	15,000	-	-	-	-
Recycling and Trash Program	110,000	35,000	35,000	35,000	35,000
Magruder Park Improvements	-	-	-	1,200,000	-
Magruder Park Building Sprinkler	-	-	-	60,000	-
Total - PW	5,870,000	6,380,000	1,450,000	2,160,000	625,000
Community Services-PEG Fund					
Electronic Signs & Studio Equipment	104,100	-	-	-	-
Total - PEG	104,100	-	-	-	-
Community Development					
Commercial Corridor Placemaking	50,000	-	50,000	-	-
Vehicle Replacement: Code	27,000	-	-	27,000	-
Parking Improvements	500,000	1,200,000	-	25,000	-
Portable Radios: Parking	7,800	-	-	-	-
Total - CDBG	584,800	1,200,000	50,000	52,000	-
Grand Total - CIP	7,132,400	7,988,000	1,927,000	2,646,500	715,500

**CITY OF HYATTSVILLE
SPECIAL OBLIGATION BONDS
UNIVERSITY TOWN CENTER PROJECT
SERIES 2004**

***FISCAL YEAR 2016-2017
SPECIAL TAX REPORT***



Prepared By:

MUNICAP, INC.

May 5, 2016

**CITY OF HYATTSVILLE
SPECIAL OBLIGATION BONDS
UNIVERSITY TOWN CENTER PROJECT
SERIES 2004**

**Fiscal Year 2016-2017
Special Tax Report**

INTRODUCTION

The City of Hyattsville issued \$18,000,000 of special obligation bonds in August 2004 related to the University Town Center Development District. These bonds are to be repaid from special taxes collected on the taxable property in the University Town Center Special Taxing District, which was created pursuant to Resolution No. 2004-02 adopted by the City Council on February 17, 2004.

A special tax is to be collected each fiscal year in the University Town Center Special Taxing District pursuant to Resolution No. 2004-03, and an Executive Order, dated August 9, 2004, executed by the Mayor. This report has been prepared to explain the methodology used to calculate the special tax rates at which property will be taxed in the University Town Center Special Taxing District for fiscal year 2016-2017.

SPECIAL TAX REQUIREMENT

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special taxes collected are equal to the special tax requirement. The special tax requirement is generally equal to (i.) annual debt service, (ii.) administrative expenses, less (iii) interest income on the reserve fund (*upon closure of the improvement fund*) held by the trustee.

Table A provides a summary of the special tax requirement for fiscal year 2016-2017. Special taxes equal to \$1,280,000.00 will have to be collected for fiscal year 2016-2017. Each of these numbers is explained in the following sections.

Debt Service

Debt service includes interest on the bonds payable on January 1, 2017 and July 1, 2017. Each semi-annual interest payment is equal to \$474,572 on the terms bonds shown below.

Term 2017 Bonds of \$316,000 at 5.00%	\$7,900
Term 2024 Bonds of \$3,524,000 at 5.60%	\$98,672
Term 2034 Bonds of \$12,800,000 at 5.75%	\$368,000
Total:	\$474,572

A principal payment of \$316,000 is due on July 1, 2017. As a result, total debt service for fiscal year 2016-2017 is \$1,265,144.

Table A
Special Tax Requirement
Fiscal Year 2016-2017

Debt service:	
Interest on January 1, 2017	\$474,572
Interest on July 1, 2017	\$474,572
Principal on July 1, 2017	\$316,000
<i>Sub-total debt service</i>	<i>\$1,265,144</i>
Administrative expenses	\$29,500
Contingency	\$26,777
<i>Total expenses</i>	<i>\$1,321,421</i>
Reserve fund investment income	\$0
Surplus from prior year	(\$41,421)
<i>Funds available to be applied for FY16-17</i>	<i>(\$41,421)</i>
<i>Special Tax Requirement</i>	<i>\$1,280,000</i>

Administrative Expenses

Administrative expenses include the trustee, the administrator, and the expenses of the city related to the district. The annual charges of the trustee are estimated to be \$7,000. The fees and expenses of the administrator are estimated to be \$12,500. The expenses of the city are estimated to be \$10,000. Accordingly, the total administrative expenses are estimated at \$29,500.

Contingency

A contingency, equal to approximately two percent of annual debt service plus an additional amount to round the special tax requirement to the nearest thousand has been added in case there are unanticipated expenses or tax payment delinquencies.

Reserve Fund Income

As of April 30, 2016, the balance in the reserve fund was \$1,708,194.07, which consists of the reserve requirement of 1,708,192.50 and investment income posted to the account in the amount of \$1.57. The investment income previously posted to the Reserve Fund will be made available to pay debt service on the Series 2004 Bonds on July 1, 2016. The reserve fund proceeds are held in First America Treasury Obligation money market fund earning zero percent per annum. Money market rates have declined over the past years. To be conservative, it is assumed that no investment income will be earned on the balance of the Reserve Fund. Accordingly, no additional investment income is expected to be made available to pay debt service on the Series 2004 Bonds in fiscal year 2016-2017.

Surplus from Prior Year

Table B below outlines the surplus from the prior year that may be applied to pay debt service and administrative expenses for fiscal year 2016-2017. Special taxes in the amount of \$1,260,000.00 were billed for collection in fiscal year 2015-2016. As of April 30, 2016, Prince George's County has reported collecting special taxes in the amount of \$1,263,720.12 (includes interest and penalties and prior year delinquencies) for fiscal year 2015-2016. Special taxes in the

amount of \$811.73 on one condominium unit remain outstanding. This amount represents 0.06 percent of the total special taxes billed for collection during fiscal year 2015-2016. As of April 30, 2016, special taxes in the amount of \$1,262,848.53 billed for collection in fiscal year 2015-2016 have been transferred to the trustee. An additional \$871.59 collected during the month of April will be transferred during the month of May. To be conservative, the outstanding special taxes in the amount of \$811.73 are not included in the calculation for surplus revenues.

A portion of 2015-2016 special tax revenues in the amount \$481,547.00 were used to pay debt service due on the bonds on January 1, 2016. As of April 30, 2016, the balance in the special tax fund and debt service fund were \$818,709.31 and \$4.17, respectively. An additional \$871.59 will be transferred to the special tax fund through the period ending May 31, 2016. As mentioned above, an additional \$1.57 in interest income is also available in the reserve fund. A portion of these funds will be used to pay debt service due on July 1, 2016, which consists of an interest payment and principal payment of \$481,547.00 and \$279,000.00, respectively, as shown on Table B below.

Table B
Surplus from Prior Year

	Series 2003
<u>Available Funds:</u>	
Special tax revenue fund on April 30, 2016	\$818,709.31
Debt service fund on April 30, 2016	\$4.17
Special taxes transferred in May	\$871.59
Reserve fund income on April 30, 2016	\$1.57
<i>Total funds available</i>	<i>\$819,586.64</i>
Interest payment on July 1, 2016	(<i>\$481,547.00</i>)
Principal payment July 1, 2016	(<i>\$279,000.00</i>)
Administrative expenses	(<i>\$17,618.75</i>)
<i>Subtotal expenses</i>	<i>(<i>\$778,165.75</i>)</i>
Surplus from prior year	\$41,420.89

Administrative expenses for fiscal year 2015-2016 were estimated to be \$29,500.00 and were to be funded with special taxes collected in fiscal year 2015-2016. Special taxes in the amount of \$11,881.25 have been transferred from the special tax fund to the administrative expense fund through April 30, 2016. As a result, fiscal year 2015-2016 administrative expenses in the amount of \$17,618.75 (\$29,500.00 – \$11,881.25 = \$17,618.75) remain to be funded with special tax revenues collected in fiscal year 2015-2016. Accordingly, an estimated aggregate surplus of \$41,420.89 will be available to pay debt service and administrative expenses for fiscal year 2016-2017.

Special Tax Collected

The special tax to be collected for the year shall be equal to the special tax requirement. The special tax for each parcel shall be equal to the Equivalent Use Factors of the parcel, divided by the Equivalent Use Factors of all Taxable Property in the District, and the result multiplied by the Special Tax Requirement as shown by the formula below:

$$A = (B \div C) \times D$$

Where the terms have the following meaning:

A = The Special Tax for a Parcel

B = The Equivalent Use Factors of the Parcel

C = The Equivalent Use Factors of all Taxable Property in the District

D = The Special Tax Requirement

Equivalent Use Factors means for any parcel, the number of dwelling units, parking spaces, and building square footage of a parcel by the Land Use Class multiplied by the factor for each Land Use Class as shown in Table C below:

Table C
Land Use Class and Equivalent Use Factors

Land Use Class	Equivalent Use Factors
Office Property	0.70 per 1,000 square feet
Parking Property	0.02 per parking space
Residential Property	1.00 per dwelling unit
Retail Property	1.02 per 1,000 square feet

The equivalent use factors for each taxable parcel classified under office or retail land use classes within the district were computed using building square footages obtained from the State Department of Assessments and Taxation. Schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified under office or retail land use class within the district, are attached to Appendix B. Schedules for individual condominium units of residential property can be obtained at <http://sdat.resiusa.org/RealProperty/Pages/default.aspx>. The respective land use class and the aggregate building square footage for office and retail property, the aggregate number of dwelling units for residential parcels and the total number of parking spaces for parking property and the corresponding equivalent use factors for each land use class are shown in Table D below.

Table D
Special Tax District Parcels

Land Use Class	Number of Parcels	Building SF/ Dwelling Units / Parking Spaces/	Equivalent Use Factor	Equivalent Use Factors
Office	6	1,474,707	0.70	1032.29
Retail	4	119,119	1.02	121.50
Residential	136	378	1.0	378.00
Parking	2	1,022	0.02	20.44
Total	148			1,552.24

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax to be collected is equal to the special tax requirement. For fiscal year 2016-2017, the special tax requirement is equal to \$1,280,000.00. The equivalent use factors for all parcels within the district are equal to 1,552.24. As a result, the special tax to be collected per each equivalent use factor is equal to \$824.62 ($\$1,280,000.00 \div 1,552.24 = \824.62).

Table E below shows the aggregate breakdown of special taxes to be collected in the district on the basis of land use class.

Table E
Special Taxes to be Collected
Fiscal Year 2016-2017

Land Use Class	Equivalent Use Factors	Special Tax Per EUF	Special Tax
Office	1,032.29	\$824.62	\$851,247.64
Retail	121.50	\$824.62	\$100,192.07
Residential	378.00	\$824.62	\$311,705.12
Parking	20.44	\$824.62	\$16,855.17
Total	1,552.24		\$1,280,000.00

SPECIAL TAX RATES

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax collected is equal to the special tax requirement. The total expenses of the district for fiscal year 2016-2017 are estimated to be equal to \$1,321,420.89. Surplus revenues from prior year and interest income available to pay expenses are estimated to be \$41,420.89. Accordingly, the special tax requirement is equal to \$1,280,000.00.

The special taxes to be collected on each parcel for fiscal year 2016-2017 are shown in Appendix A. Appendix B includes schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified as office and retail land use class within the district.

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL

Parcel Account #	Parcel	Building	Owner	Special Tax FY16-17
356694-0	I	Metro I	NEW TOWN METRO I LLC	\$180,834.00
372073-7	R	Metro II	PG Center II LP	\$248,165.77
372074-5	S	0	ECHO UTC LLC	\$0.00
337808-0	G	Metro IV	PG Metro Center IV, LLC	\$108,530.53
366669-0	L	Metro III	FUCMS 1999 C1 BELCREST RD LLC	\$281,978.84
383475-1	T	Student HS/Garage	MLCFC 2007 8 BELCREST ROAD LLC	\$209,452.65
383474-4	U	Garage/Retail	BE UTC GSA THEATRE LLC	\$16,611.31
366671-6	M	Retail	BE UTC GSA THEATRE LLC	\$10,213.59
366672-4	N	Retail	BE UTC GSA THEATRE LLC	\$9,364.07
372072-9	Q	Retail	BE UTC GSA THEATRE LLC	\$7,088.03
372068-7	P	Office	BE UTC GSA THEATRE LLC	\$31,738.51
372070-3	P	Retail	BE UTC GSA THEATRE LLC	\$65,524.08
393532-7	201	Condo	HUDSON DABNEY S	\$824.62
393533-5	202	Condo	PRIETO LINA M ETAL	\$824.62
393534-3	203	Condo	REPOLE MARIO	\$824.62
393535-0	204	Condo	LAI ANTHONY ETAL	\$824.62
393536-8	205	Condo	MOORE KAREN P	\$824.62
393537-6	206	Condo	MCKAY GORDON A ETA	\$824.62
393538-4	207	Condo	BROOKS SEAN P	\$824.62
393539-2	208	Condo	NIEVES TATIANA	\$824.62
393540-0	209	Condo	WARD MILTON	\$824.62
393541-8	210	Condo	WUSU PROSPER O	\$824.62
393542-6	211	Condo	KUMAZAH INNOCENT K	\$824.62
393543-4	212	Condo	BRADFORD GEORGE &	\$824.62
393544-2	213	Condo	THOMAS LEEAN	\$824.62
393545-9	214	Condo	JONES VINCENT E	\$824.62
393546-7	215	Condo	REPOLE MARIO	\$824.62
393547-5	216	Condo	DOLPHUS MARCUS	\$824.62
393548-3	301	Condo	FERNANDES OSWALD D	\$824.62
393549-1	302	Condo	PERDUE SAMUEL F	\$824.62
393550-9	303	Condo	HILL DAVID W ETAL	\$824.62
393551-7	304	Condo	MANALO ANGELA	\$824.62

APPENDIX A**CITY OF HYATTSVILLE
UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT
PRINCE GEORGES COUNTY, MARYLAND****SPECIAL TAX ROLL**

Parcel Account #	Parcel	Building	Owner	Special Tax FY16-17
393552-5	305	Condo	BAKER BRIAN	\$824.62
393553-3	306	Condo	SUN LUYU	\$824.62
393554-1	307	Condo	LEE HOYOUNG ETAL	\$824.62
393555-8	308	Condo	BUSTOS-RICKMAN MAR	\$824.62
393556-6	309	Condo	WOJCIK WILLIAM ETA	\$824.62
393557-4	310	Condo	MARFO KOJO A	\$824.62
393558-2	311	Condo	ANTHONY STEVEN ETA	\$824.62
393559-0	312	Condo	KIRUTHI FAMILY TRS D	\$824.62
393560-8	313	Condo	PATTERSON CHARMIANE	\$824.62
393561-6	314	Condo	JOHNSON VERA E	\$824.62
393562-4	315	Condo	BURSE-MONROE BARBARA	\$824.62
393563-2	316	Condo	WHITE MATTIE E & B	\$824.62
393564-0	401	Condo	BANK OF AMERICA N	\$824.62
393565-7	402	Condo	KAPLAN MORIEL E	\$824.62
393566-5	403	Condo	CLEMENTS JOHN H	\$824.62
393567-3	404	Condo	HPB INVESTMENTS LL	\$824.62
393568-1	405	Condo	LUBBEN JOSHUA T ET	\$824.62
393569-9	406	Condo	CRON DAVID A	\$824.62
393570-7	407	Condo	BERHANE SABA	\$824.62
393571-5	408	Condo	POE FAMILY REVOCAB	\$824.62
393572-3	409	Condo	KWON TAE H	\$824.62
393573-1	410	Condo	MENON NISHANT K &	\$824.62
393574-9	411	Condo	EMLAELU ZEWEREDE	\$824.62
393575-6	412	Condo	SAMANTA LISA T	\$824.62
393576-4	413	Condo	KACHEL CHRISTIAN	\$824.62
393577-2	414	Condo	JOHNSON DANIELLE M	\$824.62
393578-0	415	Condo	DAVER ZANEETA E	\$824.62
393579-8	416	Condo	SELLERS CHRISTOPHE	\$824.62
393580-6	501	Condo	SAAD DORY W	\$824.62
393581-4	502	Condo	BAGHDADI LAYA ETAL	\$824.62
393582-2	503	Condo	EMLAELU MUNIT	\$824.62
393583-0	504	Condo	NATHAN BRADLEY J &	\$824.62
393584-8	505	Condo	NZONDJOU PATRICIA	\$824.62
393585-5	506	Condo	LEWIN GREGORY	\$824.62

APPENDIX A**CITY OF HYATTSVILLE
UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT
PRINCE GEORGES COUNTY, MARYLAND****SPECIAL TAX ROLL**

Parcel Account #	Parcel	Building	Owner	Special Tax FY16-17
393586-3	507	Condo	KUTHYAR SANDEEP	\$824.62
393587-1	508	Condo	WILLIAMS BRIAN A	\$824.62
393588-9	509	Condo	NGUYEN SAM M	\$824.62
393589-7	510	Condo	HPB INVESTMENTS LL	\$824.62
393590-5	511	Condo	BURKE PATRICK C	\$824.62
393591-3	512	Condo	ARELLANO ROCIO M	\$824.62
393592-1	513	Condo	SCOTTON LORI L	\$824.62
393593-9	514	Condo	MCLEAN KYLE	\$824.62
393594-7	515	Condo	KAYA AYDIN	\$824.62
393595-4	516	Condo	FLETCHER FRANCES E	\$824.62
393596-2	601	Condo	JACOB VARGESE ETAL	\$824.62
393597-0	602	Condo	WEINSTEIN DANIEL B	\$824.62
393598-8	603	Condo	ANWUKAH UZOMA T	\$824.62
393599-6	604	Condo	FULLER ALICE	\$824.62
393600-2	605	Condo	BROWN JEFFREY E JR	\$824.62
393601-0	606	Condo	HAFER JEFFREY H ETAL	\$824.62
393602-8	607	Condo	HARTLEY ROCHELLE	\$824.62
393603-6	608	Condo	JUNE HARRY L	\$824.62
393604-4	609	Condo	GONZALES ERIC E ETAL	\$824.62
393605-1	610	Condo	PARKINS JACQUELINE	\$824.62
393606-9	611	Condo	BRAGDON JEREMY S &	\$824.62
393607-7	612	Condo	PANDIT SUNIL K	\$824.62
393608-5	613	Condo	HPB INVESTMENTS LL	\$824.62
393609-3	614	Condo	TOPGM INVESTMENTS	\$824.62
393610-1	615	Condo	BAKER AJA S	\$824.62
393611-9	616	Condo	TRAINOR PATRICK	\$824.62
393612-7	701	Condo	MATTEI ENRICO A	\$824.62
393613-5	702	Condo	ROSADO DOUGLAS	\$824.62
393614-3	703	Condo	AYU HECTOR T	\$824.62
393615-0	704	Condo	GEORGE TONY K & IV	\$824.62
393616-8	705	Condo	CHATO JENNIFER	\$824.62
393617-6	706	Condo	FLORES MARIA A LIV	\$824.62
393618-4	707	Condo	NGUYEN TRANG L T	\$824.62
393619-2	708	Condo	EDENS RICHARD W JR	\$824.62

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL

Parcel Account #	Parcel	Building	Owner	Special Tax FY16-17
393620-0	709	Condo	VOGEL RONALD	\$824.62
393621-8	710	Condo	DUAN CHANGPING	\$824.62
393622-6	711	Condo	CAMPOS WILLIAM	\$824.62
393623-4	712	Condo	WELLS FARGO BANK NA	\$824.62
393624-2	713	Condo	YU HAO	\$824.62
393625-9	714	Condo	CANELA AMIR	\$824.62
393626-7	715	Condo	EDWARD FISHER B	\$824.62
393627-5	716	Condo	DEROSALES JOSEPH C	\$824.62
393628-3	801	Condo	BHAVNANI KISHIN K	\$824.62
393629-1	802	Condo	CASKEY DAVID L ETA	\$824.62
393630-9	803	Condo	CHANG JAY C	\$824.62
393631-7	804	Condo	POWERS JOSEPH C	\$824.62
393632-5	805	Condo	MCCARTHY KATHLEEN	\$824.62
393633-3	806	Condo	YU HAO	\$824.62
393634-1	807	Condo	SMALL STACY N & JU	\$824.62
393635-8	808	Condo	GIPSON TANYA L	\$824.62
393636-6	809	Condo	CHATO JOHN ETAL	\$824.62
393637-4	810	Condo	BOKKISAM RAJESH ET	\$824.62
393638-2	811	Condo	SNOWDEN SAMUEL	\$824.62
393639-0	812	Condo	GENSHEIMER KATHLEE	\$824.62
393640-8	813	Condo	KUNG FAITH	\$824.62
393641-6	814	Condo	SINGH SATINDER ETA	\$824.62
393642-4	815	Condo	CAMERON JOHN	\$824.62
393643-2	816	Condo	ELLISON RAFE R	\$824.62
402119-2	200	Condo	BISHOP THOMAS	\$824.62
402120-0	201	Condo	ASANTE SELINA ETAL	\$824.62
402121-8	202	Condo	ANIKPO MELEI Y	\$824.62
402122-6	203	Condo	AMOS RALPH E JR	\$824.62
402123-4	204	Condo	GOLDBERG SHAINA	\$824.62
402124-2	205	Condo	NORTON EDWARD V	\$824.62
402125-9	206	Condo	BRACHFIELD BLAIRE	\$824.62
402126-7	207	Condo	TALL FRANCINE J	\$824.62
402127-5	208	Condo	EDOROR MICHAEL	\$824.62

APPENDIX A

**CITY OF HYATTSVILLE
UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT
PRINCE GEORGES COUNTY, MARYLAND**

SPECIAL TAX ROLL

Parcel Account #	Parcel	Building	Owner	Special Tax FY16-17
402128-3	209	Condo	FLEENOR RONALD J	\$824.62
402129-1	210	Condo	KHATIBZADEH MOHAMMAD	\$824.62
402130-9	400	Condo	LIZARRAGA NIKI A	\$824.62
402131-7	401	Condo	GRAHAM LISA	\$824.62
402132-5	402	Condo	HARPER MICHAELA M	\$824.62
402133-3	403	Condo	PANOVSKI NAUM ETAL	\$824.62
402134-1	404	Condo	NGUYEN ALICE C & K	\$824.62
402135-8	405	Condo	RCC PLAZA LOFTS 22	\$824.62
402136-6	406	Condo	MELKONIAN RONALD ETA	\$824.62
402137-4	407	Condo	KOSLOW AMANDA	\$824.62
402138-2	408	Condo	BRIGADOON VALHALLA	\$824.62
402139-0	409	Condo	WONG GORDON Y	\$824.62
402140-8	410	Condo	YU YIFANG	\$824.62
Total				\$1,280,000.00

APPENDIX B

**City of Hyattsville
University Town Center Special Taxing District
State Department of Assessments and Taxation
SDAT Schedules**

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration				
Account Identifier:				District - 17 Account Number - 3566940							
Owner Information											
Owner Name:				NEW TOWN METRO I LLC				Use: Principal Residence:		COMMERCIAL NO	
Mailing Address:				THE BERSTEIN COMPANIES 3299 K ST NW STE 700 WASHINGTON DC 20007-				Deed Reference:		/34387/ 00304	
Location & Structure Information											
Premises Address:				6505 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL 1	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	198052	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:				HYATTSVILLE 8			
Primary Structure Built			Above Grade Enclosed Area			Finished Basement Area			Property Land Area		County Use
1964			313278						1.7000 AC		005
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation			
		OFFICE BUILDING									
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015		As of 07/01/2016		
Land:			1,110,700		1,401,900						
Improvements			12,889,300		26,829,200						
Total:			14,000,000		28,231,100		14,000,000		18,743,700		
Preferential Land:			0						0		
Transfer Information											
Seller:				Date: 02/08/2013				Price: \$16,000,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /34387/ 00304				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /11044/ 00033				Deed2:			
Seller:				Date:				Price:			
Type:				Deed1:				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015			07/01/2016		
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00			0.00 0.00		
Tax Exempt:				Special Tax Recapture:							
Exempt Class:				NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720737							
Owner Information											
Owner Name:				PRINCE GEORGE CNTR II LP RE				Use:		COMMERCIAL	
Mailing Address:				SUITE 300 6525 BELCREST RD HYATTSVILLE MD 20782-2003				Principal Residence: Deed Reference:		NO /23584/ 00680	
Location & Structure Information											
Premises Address:				3700 EAST WEST HWY HYATTSVILLE 20782-0000				Legal Description:		PARCEL R	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:				HYATTSVILLE 8			
Primary Structure Built 1968			Above Grade Enclosed Area 429924			Finished Basement Area		Property Land Area 2.8700 AC		County Use 005	
Stories	Basement	Type OFFICE BUILDING		Exterior	Full/Half Bath		Garage	Last Major Renovation			
Value Information											
				Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015			
Land:				1,875,200		1,875,200		As of 07/01/2016			
Improvements				56,155,600		43,163,800					
Total:				58,030,800		45,039,000		58,030,800		45,039,000	
Preferential Land:				0						0	
Transfer Information											
Seller: PRINCE GEORGE CNTR II LP Type: NON-ARMS LENGTH OTHER				Date: 12/02/2005 Deed1: /23584/ 00680				Price: \$0 Deed2:			
Seller: Type:				Date: Deed1: /08751/ 00443				Price: \$0 Deed2:			
Seller: Type:				Date: Deed1:				Price: Deed2:			
Exemption Information											
Partial Exempt Assessments:				Class				07/01/2015		07/01/2016	
County:				000				0.00			
State:				000				0.00			
Municipal:				000				0.00 0.00		0.00 0.00	
Tax Exempt: Exempt Class:				Special Tax Recapture: NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720745							
Owner Information											
Owner Name:				ECHO UTC LLC				Use: Principal Residence:		COMMERCIAL NO	
Mailing Address:				701 ALPHA DR PITTSBURGH PA 15238-				Deed Reference:		/35579/ 00001	
Location & Structure Information											
Premises Address:				6401 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL S	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:				HYATTSVILLE 8			
Primary Structure Built 2016		Above Grade Enclosed Area 199,058 SF			Finished Basement Area			Property Land Area 3.4900 AC		County Use 005	
Stories	Basement	Type MARKET	Exterior	Full/Half Bath		Garage	Last Major Renovation				
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015				
Land:			2,280,300		2,280,300		As of 07/01/2016				
Improvements			17,179,100		18,601,100						
Total:			19,459,400		20,881,400		19,459,400		19,933,400		
Preferential Land:			0						0		
Transfer Information											
Seller: PRINCE GEORGES CNTR Type: NON-ARMS LENGTH OTHER				Date: 01/29/2014 Deed1: /35579/ 00001				Price: \$2,500,000 Deed2:			
Seller: Type:				Date: Deed1: /08751/ 00443				Price: \$0 Deed2:			
Seller: Type:				Date: Deed1:				Price: Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015			07/01/2016		
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00			0.00 0.00		
Tax Exempt: Exempt Class:				Special Tax Recapture: NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3378080							
Owner Information										
Owner Name:			HYATTSVILLE OFFICE 2015 LLC				Use:		COMMERCIAL	
Mailing Address:			675 THIRD AVE SUITE 2400 NEW YORK NY 10017-				Principal Residence: Deed Reference:		NO /37697/ 00290	
Location & Structure Information										
Premises Address:			3311 TOLEDO RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL G	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	192019
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built		Above Grade Enclosed Area		Finished Basement Area		Property Land Area		County Use		
2003		188019				1.0100 AC		005		
Stories	Basement	Type		Exterior	Full/Half Bath	Garage	Last Major Renovation			
		OFFICE BUILDING					2002			
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2015		07/01/2016	
Land:			659,900		659,900					
Improvements			41,516,500		25,114,600					
Total:			42,176,400		25,774,500		42,176,400		25,774,500	
Preferential Land:			0						0	
Transfer Information										
Seller: JPMCC 2003 C1 TOLEDO OFFICE LLC				Date: 12/17/2015				Price: \$7,376,250		
Type: NON-ARMS LENGTH OTHER				Deed1: /37697/ 00290				Deed2:		
Seller: PGMCC IV LLC				Date: 07/08/2014				Price: \$4,875,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /36146/ 00515				Deed2:		
Seller: PRINCE GEORGE CENTER I INC				Date: 11/28/2001				Price: \$400,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /15209/ 00641				Deed2:		
Exemption Information										
Partial Exempt Assessments:		Class				07/01/2015		07/01/2016		
County:		000				0.00				
State:		000				0.00				
Municipal:		000				0.00 0.00		0.00 0.00		
Tax Exempt:				Special Tax Recapture:						
Exempt Class:				NONE						
Homestead Application Information										
Homestead Application Status: No Application										

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3666690							
Owner Information											
Owner Name:				6525 BELCREST ROAD LLC				Use:		COMMERCIAL	
Mailing Address:				STE 320 33 WEST 19TH ST NEW YORK NY 10011-				Principal Residence:		NO	
								Deed Reference:		/37718/ 00016	
Location & Structure Information											
Premises Address:				6525 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL L	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205042	
0042	00A2	0000		7016				2016		Plat Ref:	
Special Tax Areas:				Town:				HYATTSVILLE			
				Ad Valorem:							
				Tax Class:				8			
Primary Structure Built			Above Grade Enclosed Area			Finished Basement Area			Property Land Area		County Use
1972			488502						2.7800 AC		005
Stories	Basement	Type		Exterior	Full/Half Bath	Garage	Last Major Renovation				
		OFFICE BUILDING									
Value Information											
			Base Value		Value		Phase-in Assessments				
					As of		As of		As of		
					01/01/2016		07/01/2015		07/01/2016		
Land:			1,966,400		2,219,000						
Improvements			23,033,600		26,483,100						
Total:			25,000,000		28,702,100		25,000,000		26,234,033		
Preferential Land:			0						0		
Transfer Information											
Seller: FUCMS 1999 C1 BELCREST RD LLC				Date: 12/28/2015				Price: \$6,510,001			
Type: NON-ARMS LENGTH OTHER				Deed1: /37718/ 00016				Deed2:			
Seller: PG METRO CENTER III INC				Date: 08/23/2013				Price: \$9,825,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /35120/ 00123				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /12085/ 00627				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015			07/01/2016		
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00			0.00 0.00		
Tax Exempt:				Special Tax Recapture:							
Exempt Class:				NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption			View GroundRent Registration				
Account Identifier:			District - 17 Account Number - 3834751							
Owner Information										
Owner Name:			MLCFC 2007 8 BELCREST ROAD LLC				Use: Principal Residence:		APARTMENTS NO	
Mailing Address:			C O LNR PARTNERS LLC 1601 WASHINGTON AVE STE 800 MIAMI BEACH FL 33139-				Deed Reference:		/34030/ 00013	
Location & Structure Information										
Premises Address:			6515 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PRINCE GEORGE CENTER PARCEL T	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	217014
0042	00A2	0000		7017				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built		Above Grade Enclosed Area		Finished Basement Area		Property Land Area		County Use		
2006		389030				1.4300 AC		004		
Stories	Basement	Type		Exterior	Full/Half Bath	Garage	Last Major Renovation			
		APARTMENT								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2015		07/01/2016	
Land:			934,300		934,300					
Improvements			53,565,700		68,071,800					
Total:			54,500,000		69,006,100		54,500,000		59,335,367	
Preferential Land:			0						0	
Transfer Information										
Seller: UTC HOUSING 1 LLC				Date: 10/17/2012				Price: \$39,150,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /34030/ 00013				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /20005/ 00685				Deed2:		
Seller:				Date:				Price:		
Type:				Deed1:				Deed2:		
Exemption Information										
Partial Exempt Assessments:		Class		07/01/2015			07/01/2016			
County:		000		0.00						
State:		000		0.00						
Municipal:		000		0.00 0.00			0.00 0.00			
Tax Exempt:				Special Tax Recapture:						
Exempt Class:				NONE						
Homestead Application Information										
Homestead Application Status: No Application										

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration				
Account Identifier:			District - 17 Account Number - 3834744								
Owner Information											
Owner Name:			BE UTC GSA THEATRE LLC				Use: Principal Residence:		COMMERCIAL NO		
Mailing Address:			BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Deed Reference:		/36078/ 00001		
Location & Structure Information											
Premises Address:			6500 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PAR U LOFTS 22 LEV 1 RETAIL&COMM ELE (NPL 09 4021192)		
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	217014	
0042	00A2	0000		7017				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:			HYATTSVILLE 8				
Primary Structure Built		Above Grade Enclosed Area			Finished Basement Area		Property Land Area		County Use		
2006		277190					2.5900 AC		005		
Stories	Basement	Type PARKING STRUCTURE			Exterior	Full/Half Bath	Garage	Last Major Renovation			
Value Information											
				Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015 As of 07/01/2016			
Land:		1,692,300		1,692,300							
Improvements		6,807,700		8,034,200							
Total:		8,500,000		9,726,500		8,500,000		8,908,833			
Preferential Land:		0						0			
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001				Deed2:			
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 03/29/2012				Price: \$0			
Type: NON-ARMS LENGTH OTHER				Deed1: /33490/ 00376				Deed2:			
Seller: UTC RETAIL I LLC				Date: 11/18/2011				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:			
Exemption Information											
Partial Exempt Assessments:		Class		07/01/2015				07/01/2016			
County:		000		0.00							
State:		000		0.00							
Municipal:		000		0.00 0.00				0.00 0.00			
Tax Exempt:				Special Tax Recapture:							
Exempt Class:				NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3666716							
Owner Information											
Owner Name:				BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:				BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO	
								Deed Reference:		/36078/ 00001	
Location & Structure Information											
Premises Address:				6450 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL M	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205043	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town:				HYATTSVILLE			
				Ad Valorem:							
				Tax Class:				8			
Primary Structure Built			Above Grade Enclosed Area			Finished Basement Area			Property Land Area		County Use
2007			12143						24,784 SF		005
Stories	Basement	Type	Exterior		Full/Half Bath		Garage	Last Major Renovation			
		RESTAURANT									
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015		As of 07/01/2016		
Land:			371,700		371,700						
Improvements			1,078,300		1,836,800						
Total:			1,450,000		2,208,500		1,450,000		1,702,833		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001				Deed2:			
Seller: UTC RETAIL II LLC				Date: 11/18/2011				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /20005/ 00700				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015			07/01/2016		
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00			0.00 0.00		
Tax Exempt:			Special Tax Recapture:								
Exempt Class:			NONE								
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration				
Account Identifier:				District - 17 Account Number - 3666724							
Owner Information											
Owner Name:				BE UTC PARCEL N LLC				Use:		COMMERCIAL	
Mailing Address:				KEVIN BERMAN BERMAN ENT 5410 EDSON LANE SUITE 220 ROCKVILLE MD 20852-				Principal Residence:		NO	
								Deed Reference:		/36029/ 00586	
Location & Structure Information											
Premises Address:				6400 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL N	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205043	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town:				HYATTSVILLE			
				Ad Valorem:							
				Tax Class:				8			
Primary Structure Built		Above Grade Enclosed Area			Finished Basement Area			Property Land Area		County Use	
								2.4200 AC		005	
Stories	Basement	Type	Exterior	Full/Half Bath		Garage	Last Major Renovation				
Value Information											
			Base Value		Value		Phase-in Assessments				
					As of		As of		As of		
					01/01/2016		07/01/2015		07/01/2016		
Land:			1,438,900		1,438,900						
Improvements			0		0						
Total:			1,438,900		1,438,900		1,438,900		1,438,900		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 05/27/2014				Price: \$700,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36029/ 00586				Deed2:			
Seller: UTC RETAIL III LLC				Date: 11/18/2011				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /20005/ 00700				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015			07/01/2016		
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00			0.00 0.00		
Tax Exempt:			Special Tax Recapture:								
Exempt Class:			NONE								
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration				
Account Identifier:				District - 17 Account Number - 3720729							
Owner Information											
Owner Name:				BE UTC GSA THEATRE LLC			Use:		COMMERCIAL		
Mailing Address:				BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-			Principal Residence: Deed Reference:		NO /36078/ 00001		
Location & Structure Information											
Premises Address:				6451 AMERICA BLVD HYATTSVILLE 20782-0000			Legal Description:		PARCEL Q		
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:			HYATTSVILLE 8				
Primary Structure Built		Above Grade Enclosed Area			Finished Basement Area		Property Land Area		County Use		
2007		10547					23,522 SF		005		
Stories	Basement	Type		Exterior	Full/Half Bath	Garage	Last Major Renovation				
		RETAIL STORE									
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015		As of 07/01/2016		
Land:			352,800		352,800						
Improvements			747,200		1,489,300						
Total:			1,100,000		1,842,100		1,100,000		1,347,367		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014			Price: \$25,100,000				
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001			Deed2:				
Seller: UTC RETAIL VI LLC				Date: 11/18/2011			Price: \$25,100,000				
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001			Deed2:				
Seller: PRINCE GEORGE CNTR II LP				Date: 05/02/2006			Price: \$211,600				
Type: ARMS LENGTH VACANT				Deed1: /00000/ 00000			Deed2:				
Exemption Information											
Partial Exempt Assessments:			Class			07/01/2015		07/01/2016			
County:			000			0.00					
State:			000			0.00					
Municipal:			000			0.00 0.00		0.00 0.00			
Tax Exempt:			Special Tax Recapture:								
Exempt Class:			NONE								
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720687							
Owner Information											
Owner Name:				BE UTC GSA THEATRE LLC				Use: Principal Residence:		COMMERCIAL NO	
Mailing Address:				BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Deed Reference:		/36078/ 00001	
Location & Structure Information											
Premises Address:				6501 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PT PARCEL P	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209053	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:				HYATTSVILLE 8			
Primary Structure Built 2009		Above Grade Enclosed Area 72576			Finished Basement Area			Property Land Area 1.2400 AC		County Use 005	
Stories	Basement	Type OFFICE BUILDING			Exterior	Full/Half Bath	Garage	Last Major Renovation			
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015				
Land:			810,200		810,200		As of 07/01/2016				
Improvements			13,689,800		18,489,700						
Total:			14,500,000		19,299,900		14,500,000		16,099,967		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC Type: NON-ARMS LENGTH OTHER				Date: 06/13/2014 Deed1: /36078/ 00001				Price: \$25,100,000 Deed2:			
Seller: UTC RETAIL IV LLC Type: NON-ARMS LENGTH OTHER				Date: 11/18/2011 Deed1: /33119/ 00001				Price: \$25,100,000 Deed2:			
Seller: Type:				Date: Deed1: /20005/ 00705				Price: \$0 Deed2:			
Exemption Information											
Partial Exempt Assessments:		Class				07/01/2015		07/01/2016			
County:		000				0.00					
State:		000				0.00					
Municipal:		000				0.00 0.00		0.00 0.00			
Tax Exempt: Exempt Class:				Special Tax Recapture: NONE							
Homestead Application Information											
Homestead Application Status: No Application											

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720703							
Owner Information											
Owner Name:				BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:				BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence: Deed Reference:		NO /36078/ 00001	
Location & Structure Information											
Premises Address:				6501 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PT PARCEL P	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209053	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town: Ad Valorem: Tax Class:				HYATTSVILLE 8			
Primary Structure Built		Above Grade Enclosed Area		Finished Basement Area		Property Land Area		County Use			
2007		79373				2.6900 AC		005			
Stories	Basement	Type	Exterior	Full/Half Bath	Garage	Last Major Renovation					
		CINEMA									
Value Information											
			Base Value		Value As of 01/01/2016		Phase-in Assessments As of 07/01/2015		As of 07/01/2016		
Land:			1,757,600		1,757,600						
Improvements			10,642,400		10,786,800						
Total:			12,400,000		12,544,400		12,400,000		12,448,133		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001				Deed2:			
Seller: UTC RETAIL IV LLC				Date: 11/18/2011				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:			
Seller: PRINCE GEORGE CTR II LTD P				Date: 05/02/2006				Price: \$1,054,500			
Type: ARMS LENGTH IMPROVED				Deed1: /00000/ 00000				Deed2:			
Exemption Information											
Partial Exempt Assessments:		Class				07/01/2015		07/01/2016			
County:		000				0.00					
State:		000				0.00					
Municipal:		000				0.00 0.00		0.00 0.00			
Tax Exempt:				Special Tax Recapture:							
Exempt Class:				NONE							
Homestead Application Information											
Homestead Application Status: No Application											



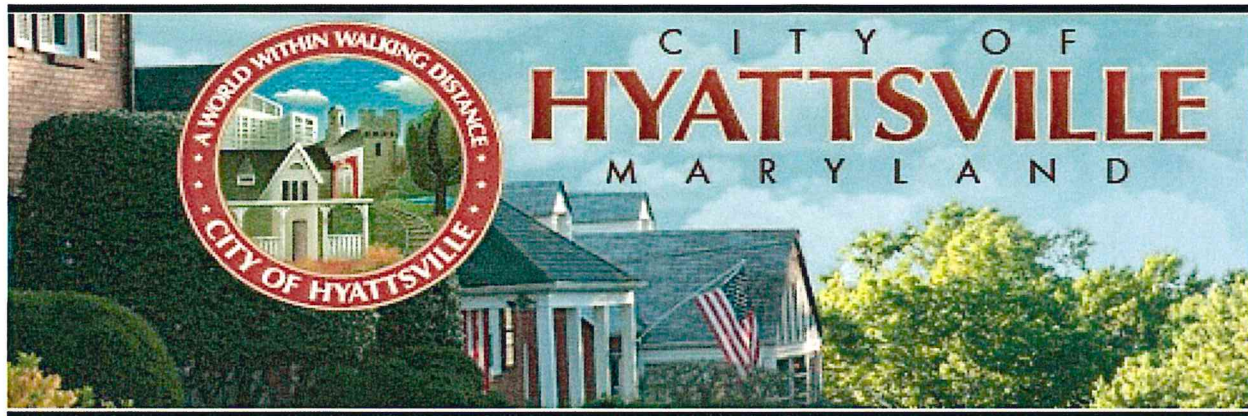
CITY OF HYATTSVILLE

4310 Gallatin Street
Hyattsville, Maryland 20781
Phone: (301) 985-5000

CITY COUNCIL AGENDA FORM

TITLE: 5 YEAR FORECAST

Motion #:	N/A
Council Meeting Date:	5/12/2016
Agenda Section:	Presentation
Recommendation:	Presentation
Department:	Administration
Staff Contact:	Ron Brooks, Treasurer
Council Sponsor:	At the Request of the City Administrator
Summary Background:	Treasurer Brooks will present to City Council an overview of the 5 year forecast.
Next Steps:	N/A
Alternatives:	N/A
Fiscal Impact:	N/A
Community Engagement:	N/A
Strategic Goals:	☒ Goal 1 – Ensure Transparent & Accessible Governance ☒ Goal 2 – Ensure the Long-Term Economic Viability of the City ☐ Goal 3 – Promote a Safe & Vibrant Community ☐ Goal 4 – Foster Excellence in all City Operations ☐ Goal 5 – Strengthen the City's Identity as a Diverse, Creative and Welcoming Community
Legal Review:	Not Applicable
Attachments:	N/A



Current FY-2017 Economic Overview and 5-Year Forecast

CITY OF HYATTSVILLE FINANCE DEPARTMENT

PRESENTED BY AND IN ACCORDANCE WITH SECTION C5-5 (B) OF CITY CHARTER

TRACEY E. NICHOLSON – CITY ADMINISTRATOR

RON BROOKS - TREASURER

PREPARED BY

RON BROOKS – TREASURER

RUSSELL ROLLOW – DICKINSON COLLEGE (INTERIN)

(GRADUATING WITH DOUBLE MAJOR IN MATHEMATICS & ECONOMICS)

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United States GDP

Each year, the Congressional Budget Office (CBO), a nonpartisan group that provides independent analysis of budgetary and economic issues for the United States Congress, publishes its projections for the U.S. budget and economy for the next ten years. In January, it published its 2016 edition, *The Budget and Economic Outlook: 2016 to 2026*. Much of this report on the City of Hyattsville will reference this the CBO report to draw comparisons to national trends and make predictions about the upcoming five years.

In this report, the CBO projects that in 2015, real Gross Domestic Product grew at an estimated rate of 2 percent¹. Though slightly short of expectations, this rate still represents improvement as the economy continues to move out of the Great Recession. The CBO anticipates growth will accelerate in the next two years (2.7 percent in 2016, 2.5 percent in 2017) followed by a leveling off from 2018-2020 back to around 2 percent¹.

The majority of this growth, about 95 percent, is a product of improved consumer spending¹. Consumer spending, the primary component of GDP, is a product of disposable income, which has seen accelerated growth in the past couple of years with falling energy prices and a healing labor market. The CBO expects disposable income to grow by 2.8 percent each year through 2019¹. Higher levels of business and residential investment are contributors as well¹. The subsequent sections of the overview will examine each of these factors individually as they relate to the City of Hyattsville and surrounding areas along with the country altogether.

Growth of Real GDP

Percent



CBO expects output to grow more rapidly in 2016 and 2017 than in 2015 and at a more moderate pace in subsequent years.

Sources: Congressional Budget Office; Bureau of Economic Analysis.

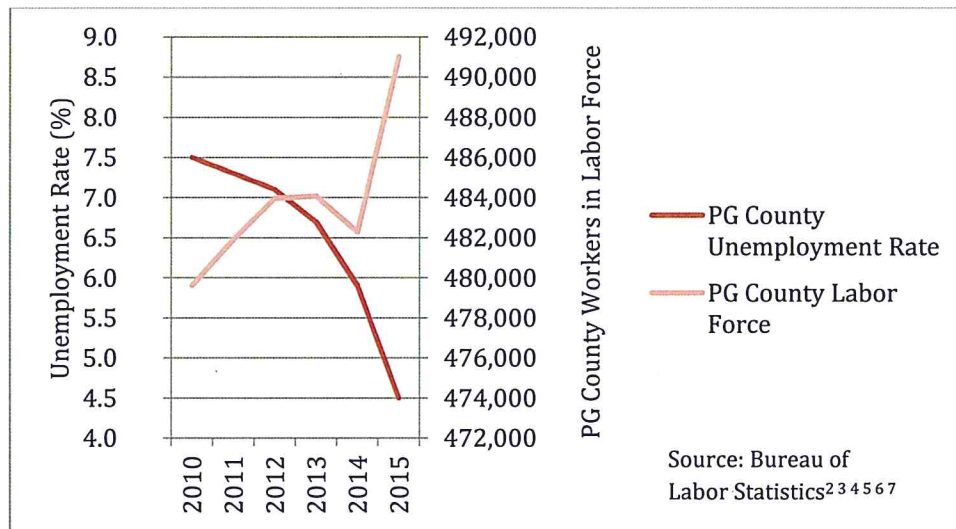
Notes: Real GDP is the output of the economy adjusted to remove the effects of inflation.

Data are annual. Values from 2000 through 2014 (the thin line) reflect revisions to the national income and product accounts that the Bureau of Economic Analysis released on July 30, 2015. Values from 2014 through 2025 (the thick line) reflect the data available and projections made before July 30. Percentage changes are measured from the fourth quarter of one calendar year to the fourth quarter of the next year.

GDP = gross domestic product.

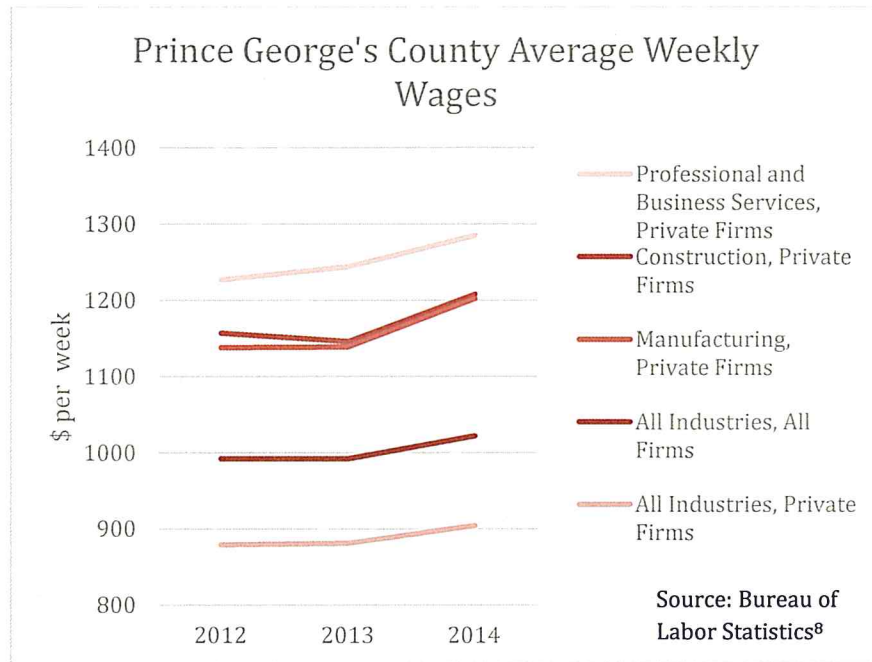
Labor Market

The labor market in the United States continues to rebound from the recession. The national unemployment rate, 5.3 percent at the end of 2015, is the lowest it has been since 2008¹. After a very strong year of job growth (an average of 228,000 jobs created per month), job creation is expected to slow in the next few years, although this will be offset by a slightly diminishing labor force¹. With workers from the baby boomer generation aging and continuing to leave the labor force, the labor force participation rate fell by 0.3 percentage points last year, and the CBO expects it to continue to fall by about 0.1 percentage points per year through 2019¹. With both of these factors in consideration, the CBO expects unemployment to continue to shrink in the coming years. As the level of unemployment has moved closer to the natural level, wages have begun to increase and are expected to continue to rise in the coming years¹.



Prince George's County and Hyattsville have experienced similar effects. Since 2013, the unemployment rate in PG County has fallen from 6.7 percent to 4.5 percent^{5 6 7}. In 2014, average weekly wages across all industries in PG County increased by 30 dollars per week⁸. Average wages of private construction and private manufacturing jobs have increased by 51 dollars and 64 dollars per week respectively⁸. In accordance with the rest of the country, we expect unemployment to continue to fall and more people to join or rejoin the labor force in the coming years. This should lead to a resulting rise in wages.

Labor Market *(continued)*



Energy Expenditure

In the past year, energy prices across the United States, namely gas prices, have fallen. In contrast with the country as a whole, electricity prices in the Washington-Baltimore region[†] rose over the past year⁹. On the other hand, the price of gasoline and utility gas has fallen 21.5% and 15.6% respectively, according to the Bureau of Labor Statistics⁹. The CBO expects energy prices to keep falling or, at worst, remain where they currently sit for the next few years¹.

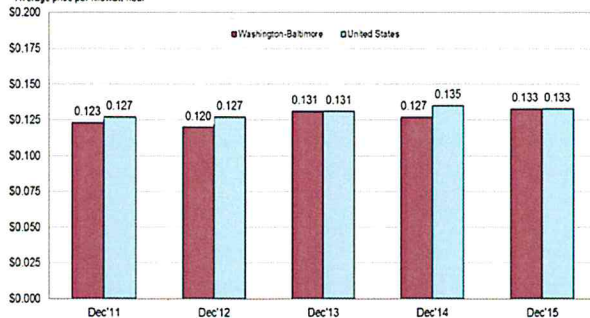
Consumers have saved a considerable amount of money this year as a result of the low rates. The CBO predicts that, rather than investing in long-term savings, consumers will either increase spending on goods and services or allocate more towards residential investment¹. This trend will likely continue so long as energy prices remain relatively low.

Chart 1. Average prices for gasoline, Washington-Baltimore and United States, December 2011–December 2015



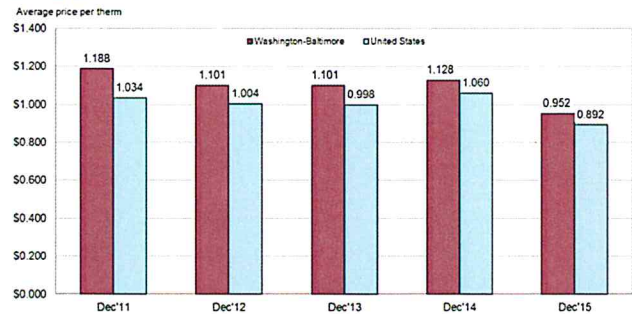
Source: Bureau of Labor Statistics⁹

Chart 2. Average prices for electricity, Washington-Baltimore and United States, December 2011–December 2015



Source: Bureau of Labor Statistics⁹

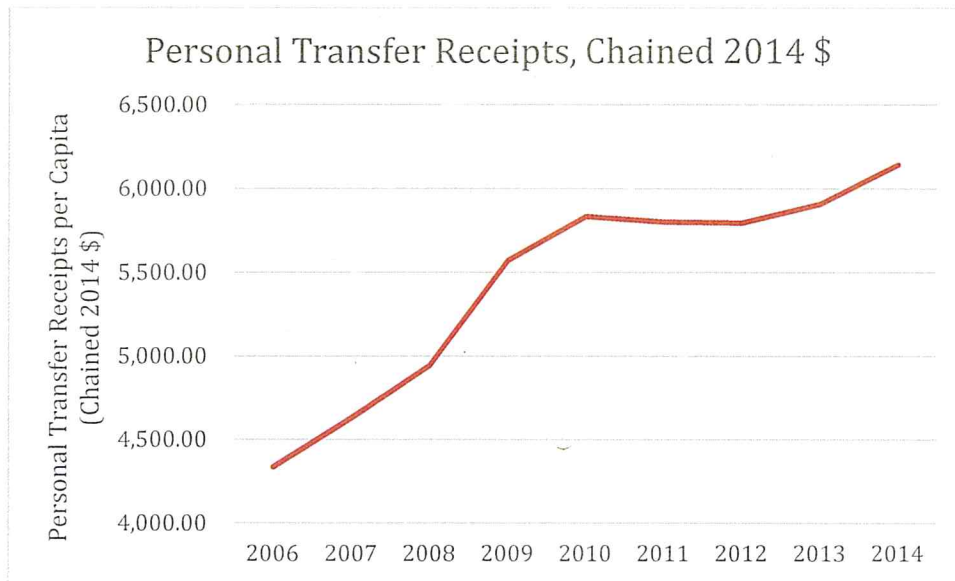
Chart 3. Average prices for utility (piped) gas, Washington-Baltimore and United States, December 2011–December 2015



[†]Washington-Baltimore region as defined by the Bureau of Labor Statistics (the source of the data). Includes surrounding counties around Baltimore and Washington D.C. including Prince George's County

Transfer Payments

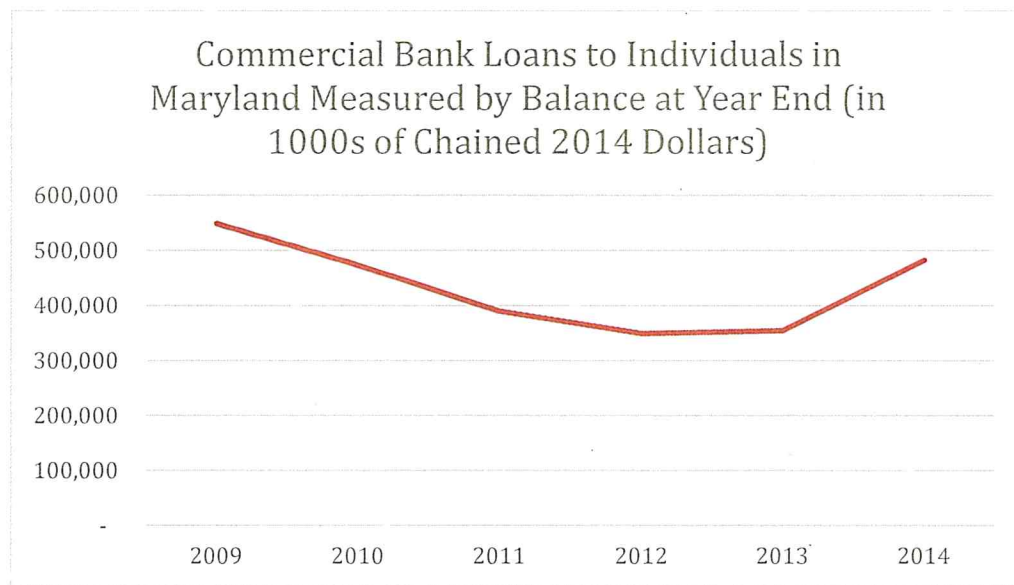
The CBO reports that, in general throughout the country, transfer payments have grown at the federal, state, and local levels and will continue to grow in the coming years¹. This trend is apparent in Prince George's County. From 2012 to 2014, personal transfer receipts grew over 300 dollars per capita in chained 2014 dollars¹⁰. Since 2006, personal transfer receipts have increased nearly 1600 dollars per capita in the county (in chained 2014 dollars)¹⁰.



Source: U.S. Dept. of Commerce, Bureau of Economic Analysis¹⁰

Creditworthiness

As a result of the strengthening labor and real estate market, the CBO reports creditworthiness of consumers has grown in the United States and banks are becoming more willing to give out loans¹. In the state of Maryland from 2005 to 2012, the amount of money loaned to individuals for individual, family, or household expenditure fell by nearly 2 billion chained 2014 dollars¹². Since 2012 however, commercial lending to individuals has rose by about 133 million chained 2014 dollars, or 42.5 percent¹². This includes both long-term loans (i.e. for home improvement, medical expenses, etc.) as well as single payment loans (i.e. credit card purchases, check purchases, etc.). In other words, as the state's economy moves out of the recession, commercial banks are gaining confidence in consumers at a higher rate than they have in a decade.



Source: Federal Deposit Insurance Corporation¹²

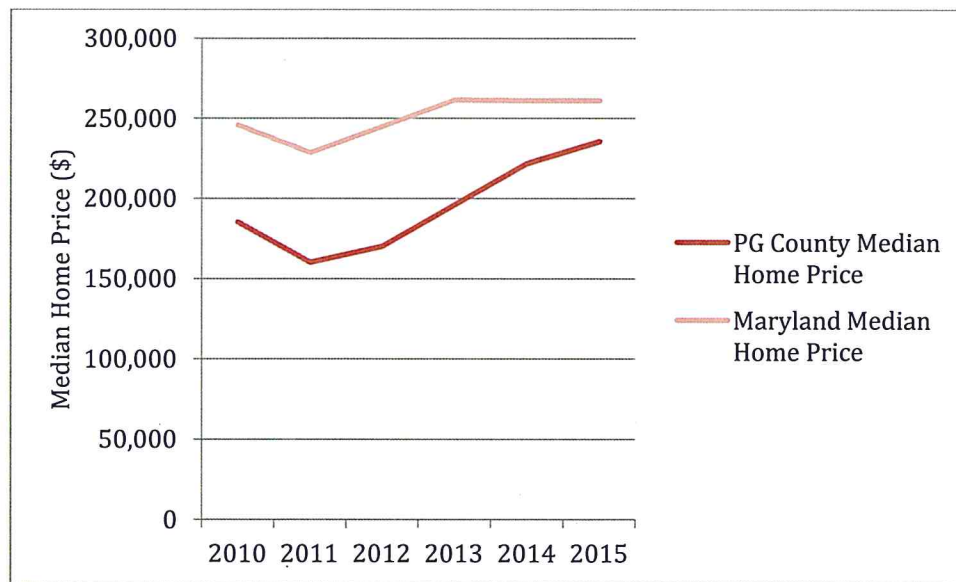
Residential Investment

In the past couple of years, the housing market has shown a strong rebound to the crash that occurred during the recession. Residential investment is expected to be a much higher contributor to GDP growth in the coming years relative to historical averages¹. This is a result of a rise in home construction and growth in demand for housing¹.

The increased demand in the housing market will likely lead to higher prices. According to the Federal Housing Finance Agency's price index for home purchases, home prices rose by 4.4 in 2015, and, following a 2.1 percent increase in 2016, a 2.4 percent increase is expected from 2017-2020¹.

Similar trends are present in Prince George's County over the last few years. Although the number of homes in Hyattsville fell by 147 in 2011, construction has rebounded as the city added 110 homes in 2012, 241 in 2013, and another 246 in 2014¹¹.

Additionally, since 2011, the median home price in the county has risen by 47.1 percent and is increasingly approaching the state level. Despite a decline in number of homes sold between 2011 and 2014, 14.4 percent more homes were sold in 2015 than in 2014¹³.



Source: Maryland Association of Realtors¹³

Business Investment

The most notable development project to take place in the recent history of the City of Hyattsville was just finished and opened this past November. This project is the 85,524 square foot structure that houses a Safeway, Town Center Wine & Spirits, Unleashed by Petco, Phoenix Salon, and a Medstar primary and urgent care facility¹⁴. This development presents multiple economic benefits to city government and residents. To residents, this provides greater access to fresh, organic food with the Safeway and also another option for medical care at Medstar. To government, this only increases the available tax base.

The project is also a beneficiary of one of Hyattsville's initiatives to promote business investment. The Revitalization Tax Credit contributed \$400,000 to financing the development¹⁴. Prince George's County contributed an additional \$3.1 million through their Economic Development Initiative and Payment in Lieu of Taxes¹⁴.

Another program facilitated by the City of Hyattsville is the Commercial Façade Improvement Program¹⁴. Beneficiaries of the program include two buildings on Rhode Island Avenue, two on Baltimore Avenue, and one on Gallatin Street¹⁴. In total since the program's launch in 2011, nearly \$700,000 has been invested to improve over 800 feet of building façade¹⁴.

As a result of the Commercial Façade Improvement Program...

Grant Dollars Invested	\$283,283.17
Private Investment	\$412,297.61
Total Investment	\$695,580.78
Activation of Formerly Vacant Properties	2
Full & Part Time Permanent Jobs Created	16
New or Relocated Businesses	6
Linear Feet of Improved Façade	842

Source: City of Hyattsville Community and Economic Development¹⁴

FY – 2017 – 2021 Projected Budget Assumptions

General Fund Operating Funds

Assumptions Beginning in 2018

Revenue – Category

Real Property Taxes
Personal Property Taxes
Operating Property
Income Tax
Admissions/ Amusement Taxes
Licenses and Permits
Other Governments
Service Charges
Fines and Forfeitures
Miscellaneous

Assumptions

5% growth each year
2% growth each year
1.5% growth each year
2.5% growth each year
2.5% growth each year
off year/on year 2.5%, 5%, 2.5%, 5% etc.
1.5% growth each year
5% growth each year
5% growth each year
1.5% growth each year

Assumptions Beginning in 2018

Expenditure – Category

Salaries and Wages
Pension
Deferred Comp
Health Insurance
Prescription Insurance
Dental Insurance
Workers Compensation
Social Security & Medicare
Life Insurance
Unemployment/Eye Care
Contracted Services
Insurance (Liability & Property)
Communications
Utilities
Supplies & Materials
Travel & Training
Other
Capital Outlay
Other Financing Uses
Debt Service Transfers
Debt Service (Proposed)
Capital Improvement Transfers

Assumptions

3% growth each year
5% growth each year
1.5% growth each year
5.5% growth each year
3.5% growth each year
2% growth each year
5% growth each year
3.5% growth each year
2% growth each year
1.5% growth each year
5% growth each year
5% growth each year
3.5% growth each year
4.5% growth each year
3.5% growth each year
2% growth each year
5% growth each year
13.5% growth each year
5% growth each year
3.5% growth each year
n/a
2.5% growth each year

Note: In recent years the City's Five-Year Forecast as presented focused only on the General Fund Revenues and Expenditures.

City of Hyattsville - Five Year Forecasts

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	FY-2014 Actual	FY-2015 Actual	FY-2016 Projected	FY-2017 Projected
Revenue:				
Local Taxes:				
Real Property Taxes	10,499,311	10,763,333	10,951,223	11,291,444
Personal Property Taxes	649,420	725,701	573,282	584,748
Operating Property	801,787	783,026	777,340	789,000
Income Tax	1,736,564	2,071,079	1,924,477	1,972,589
Admissions and Amusement Taxes	455,048	434,600	432,310	443,118
Subtotal - Local Taxes	14,142,129	14,777,740	14,658,632	15,080,899
Other Revenue:				
Licenses and Permits	644,453	651,907	602,130	617,183
Other Governments	615,707	629,598	591,364	600,234
Service Charges	125,450	152,489	126,378	128,274
Fines and Forfeitures	292,988	306,407	260,492	273,517
Miscellaneous	158,857	138,721	61,456	62,378
Subtotal - Other Revenue	1,837,455	1,879,122	1,641,820	1,681,586
Total Revenue	15,979,584	16,656,862	16,300,452	16,762,485
Expenditures:				
Salaries and Wages	\$5,959,069	\$6,380,639	\$6,985,839	7,005,839
Benefits				
Pension	989,611	991,552	1,022,912	1,035,706
Deferred Comp	200,614	237,027	304,922	268,637
Health Insurance	816,944	833,283	936,596	887,801
Prescription Insurance	209,575	225,436	263,061	249,061
Dental Insurance	38,209	36,788	40,752	39,858
Workers Compensation	610,167	827,656	865,423	900,287
Social Security & Medicare	439,532	471,659	491,952	510,864
Life Insurance	1,571	1,973	2,864	2,823
Unemployment/Eye Care	15,577	6,084	13,128	6,404
Benefits Subtotal	3,321,800	3,631,458	3,941,611	3,901,441
Contracted Services	1,929,790	2,095,649	2,295,818	2,249,446
Insurance (Liability & Property)	146,695	140,500	159,854	155,030
Communications	155,721	157,525	175,998	165,062
Utilities & Fuel	524,766	447,631	393,386	416,466
Supplies & Materials	438,305	452,658	447,744	458,497
Travel & Training	55,624	64,408	56,744	79,957
Other	91,729	82,585	77,643	92,201
Capital Outlay	86,756	63,234	102,201	125,012
Other Financing Uses				
Debt Service Transfers	1,330,834	1,368,161	1,640,674	1,808,601
Debt Service (Proposed)	0	0	0	0
Capital Improvement Transfers	496,729	384,063	274,776	289,600
Total Expenditures	\$14,537,818	\$15,268,511	\$16,552,288	\$16,747,152
Beginning Balance	\$9,312,153	\$10,753,919	\$12,142,270	\$11,890,434
Ending Balance	\$10,753,919	\$12,142,270	\$11,890,434	\$11,905,767

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City of Hyattsville - Five Year Forecasts (continued)

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	FY-2018 Projected	FY-2019 Projected	FY-2020 Projected	FY-2021 Projected
Revenue:				
Local Taxes:				
Real Property Taxes	\$11,856,016	\$12,448,817	\$13,071,258	\$13,724,821
Personal Property Taxes	596,443	608,372	620,539	632,950
Operating Property	800,835	812,848	825,040	837,416
Income Tax	2,021,904	2,072,451	2,124,263	2,177,369
Admissions and Amusement Taxes	454,196	465,551	477,190	489,119
Subtotal - Local Taxes	15,729,394	16,408,039	17,118,290	17,861,675
Other Revenue:				
Licenses and Permits	632,613	664,243	680,849	714,892
Other Governments	609,238	618,376	627,652	637,066
Service Charges	134,688	141,422	148,493	155,918
Fines and Forfeitures	287,193	301,552	316,630	332,462
Miscellaneous	63,314	64,263	65,227	66,206
Subtotal - Other Revenue	1,727,044	1,789,857	1,838,852	1,906,543
Total Revenue	\$17,456,438	\$18,197,896	\$18,957,141	\$19,768,219
Expenditures:				
Salaries and Wages	\$7,216,014	\$7,432,495	\$7,655,469	\$7,885,134
Benefits				
Pension	1,087,491	1,141,866	1,198,959	1,258,907
Deferred Comp	272,667	276,757	280,908	285,122
Health Insurance	936,630	988,145	1,042,493	1,099,830
Prescription Insurance	257,778	266,800	276,138	285,803
Dental Insurance	40,655	41,468	42,298	43,144
Workers Compensation	945,301	992,566	1,042,195	1,094,304
Social Security & Medicare	528,744	547,250	566,404	586,228
Life Insurance	2,879	2,937	2,996	3,056
Unemployment/Eye Care	6,500	6,598	6,697	6,797
Benefits Subtotal	4,078,646	4,264,387	4,459,087	4,663,191
Contracted Services	2,361,918	2,480,014	2,604,015	2,734,216
Insurance (Liability & Property)	162,782	170,921	179,467	188,440
Communications	170,839	176,819	183,007	189,412
Utilities & Fuel	435,207	454,791	475,257	496,643
Supplies & Materials	474,544	491,153	508,344	526,136
Travel & Training	81,556	83,187	84,851	86,548
Other	96,811	101,652	106,734	112,071
Capital Outlay	141,889	161,044	182,784	207,460
Other Financing Uses				
Debt Service Transfers	1,871,902	1,937,419	2,005,228	2,075,411
Debt Service (Proposed)	0	0	0	0
Capital Improvement Transfers	296,840	304,261	311,868	319,664
Total Expenditures	\$17,388,949	\$18,058,142	\$18,756,111	\$19,484,326
Beginning Balance	\$11,905,767	\$11,973,257	\$12,113,011	\$12,314,041
Ending Balance	\$11,973,257	\$12,113,011	\$12,314,041	\$12,597,933

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Summary of Forecasted Changes in Fund Balances

Fund Balance changes

	<u>FY-2014 Actual</u>	<u>FY-2015 Actual</u>	<u>FY-2016 Projected</u>	<u>FY-2017 Projected</u>
Total Revenue	<u>\$15,979,584</u>	<u>\$16,656,862</u>	<u>\$16,300,452</u>	<u>\$16,762,485</u>
Total Expenditures	<u>\$14,537,818</u>	<u>\$15,268,511</u>	<u>\$16,552,288</u>	<u>\$16,747,152</u>
Variances	<i>\$1,441,766</i>	<i>\$1,388,350</i>	<i>(\$252,835)</i>	<i>\$15,333</i>
Beginning Balance	<u>\$9,312,153</u>	<u>\$10,753,919</u>	<u>\$12,142,270</u>	<u>\$11,890,434</u>
Ending Balance	<u>\$10,753,919</u>	<u>\$12,142,270</u>	<u>\$11,890,434</u>	<u>\$11,905,767</u>

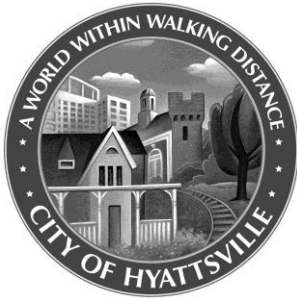
	<u>FY-2018 Actual</u>	<u>FY-2019 Actual</u>	<u>FY-2020 Budget</u>	<u>FY-2021 Projected</u>
Total Revenue	<u>\$17,456,438</u>	<u>\$18,197,896</u>	<u>\$18,957,141</u>	<u>\$19,768,219</u>
Total Expenditures	<u>\$17,388,949</u>	<u>\$18,058,142</u>	<u>\$18,756,111</u>	<u>\$19,484,326</u>
Variances	<i>\$67,489</i>	<i>\$139,753</i>	<i>\$201,030</i>	<i>\$283,892</i>
Beginning Balance	<u>\$11,905,767</u>	<u>\$11,973,257</u>	<u>\$12,113,011</u>	<u>\$12,314,041</u>
Ending Balance	<u>\$11,973,257</u>	<u>\$12,113,011</u>	<u>\$12,314,041</u>	<u>\$12,597,933</u>

References

1. ^Congressional Budget Office, *The Budget and Economic Analysis: 2016 to 2026*, pp. 8, 28-29, 34-46, Summary Figure 2, <https://www.cbo.gov/publication/51129>.
2. ^U.S. Department of Labor, Bureau of Labor Statistics, *Labor Force Data by County, 2010 Annual Averages*, U.S. Department of Labor, Bureau of Labor Statistics, 2011, <http://www.bls.gov/lau/tables.htm>.
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4. ^U.S. Department of Labor, Bureau of Labor Statistics, *Labor Force Data by County, 2012 Annual Averages*, U.S. Department of Labor, Bureau of Labor Statistics, 2013, <http://www.bls.gov/lau/tables.htm>.
5. ^U.S. Department of Labor, Bureau of Labor Statistics, *Labor Force Data by County, 2013 Annual Averages*, U.S. Department of Labor, Bureau of Labor Statistics, 2014, <http://www.bls.gov/lau/tables.htm>.
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9. ^U.S. Department of Labor. Mid-Atlantic Office. *Average Energy Prices, Washington-Baltimore – December 2015*. Bureau of Labor Statistics, 21 Jan. 2016. Web. Feb. 2016.

<http://www.bls.gov/regions/mid-atlantic/news-release/averageenergyprices_washingtondc.htm>.

10. ^U.S. Department of Commerce, Bureau of Economic Analysis, *CA30 Economic Profile*, U.S. Department of Commerce, Bureau of Economic Analysis, 2016, <http://www.bea.gov/iTable/iTable.cfm?reqid=70&step=1&isuri=1&acrdn=5#reqid=70&step=30&isuri=1&7022=12&7023=7&7033=-1&7024=non-industry&7025=4&7026=24033&7027=-1&7001=712&7028=-1&7031=24000&7040=-1&7083=levels&7029=12&7090=70>.
11. ^United States Census Bureau, *2010-2014 American Community Survey 5-Year Estimates*, United States Census Bureau, 2016, <https://www.census.gov/acs/www/data/data-tables-and-tools/data-profiles/>.
12. ^Federal Deposit Insurance Corporation, *Loans and Leases FDIC-Insured Commercial Banks*, Federal Deposit Insurance Corporation, 2016, <https://www5.fdic.gov/hsob/SelectRpt.asp?EntryTyp=10&Header=1>.
13. ^Maryland Association of Realtors, *MAR Housing Statistics*, Maryland Association of Realtors, 2016, <http://www.mdrealtor.org/ResearchStats/HousingStatistics.aspx>.
14. ^City of Hyattsville. Department of Community and Economic Development. *Economic Development Update Fall 2015*. Hyattsville, MD: n.p., 2016. Print.



Council Agenda Form

MOTION # 75-05-16		DRAFT #
DATE SUBMITTED: 5/9/2016	DATE TO GO BEFORE COUNCIL: 5/12/2016	
SUBMITTED BY: Perry, Frazier, Solomon		
DEPARTMENT: Legislative		

TITLE OF MOTION: FY17 Proposed Budget Amendment: 2017 International Festival Funding
RECOMMENDATION: I move that the Mayor and Council amend the proposed FY17 budget to add \$9,000.00, subject to increase, in funding to host the 2017 International Festival on Hamilton Street.
BACKGROUND: The International Festival was originally held on Hamilton Street where turnout was large in both numbers and diversity. The festival was cancelled in 2011 due to change in staff. In 2012 it was re-branded to Handmade on Hamilton where turn-out was low. It was again cancelled in 2013. In 2014 and 2015 it was moved to Heurich Park where the turn-out appeared smaller than it was during the time it was held on Hamilton St. By moving the festival back to Hamilton Street, the festival has the ability to be more inclusive and accessible to residents of each ward.
ANTICIPATED STAFF RESOURCES REQUIRED TO IMPLEMENT:
CITY ADMINISTRATOR / DEPARTMENT DIRECTOR COMMENT: (must be approved by City Administrator): The festival can be supported on Hamilton Street for an additional cost of \$9K. The festival was moved from Hamilton St. to Heurich Park in 2014 and 2015 to reduce costs, provide a more contained location (safety), and minimize the impact to business owners who expressed concern over loss of business and/or inconvenience to customers. There were approximately 250 attendees in 2014 and 350 attendees in 2015. Unfortunately the staff does not have attendance statistics prior to 2014. If approved, the \$9K will support overtime costs for DPW staff and police officers to close roads before and after the event, and manage traffic. If the Festival is moved to Hamilton St. the staff will conduct increased outreach to business owners to address issues and concerns.
Tracey E. Nicholson, City Administrator
STRATEGIC GOALS AND ACTIONS:
SUPPORTING DOCUMENTATION:
CURRENT YEAR BUDGET IMPACT:

Main City Calendar: May 13-22, 2016

Weekly Program Offerings

Creative Minds Parent-Child Program

Tuesdays and Thursdays, 10:00 AM @ Magruder Recreation Center

Ageless Grace Senior Exercise Classes

Wednesdays and Fridays, 10:00 AM @ the City Municipal Building

Ageless Grace at the Mall

Thursdays, 9:00 AM - 10:00 AM @ Prince George's Mall - Center Court

Ageless Grace is a seated exercise program for the mind and body set to energetic music. Using the science of neuroplasticity, there are 21 simple chair exercises designed to improve physical skills, brain function and have fun with your neighbors!

City Calendar: May 13-22, 2016

Food Forest Planting & Ribbon Cutting

May 14, 10:00 AM @ Emerson Park

City Council Meeting

May 16, 7:00 PM @ City Municipal Building, 3rd Floor, Council Chambers

Planning Committee Meeting

May 17, 7:30 PM – 9:30 PM @ City Municipal Building

ART WORKS Now - Senior Summer Camp

May 18, 1:00 PM - 3:00 PM @ City Municipal Building

Seniors on the Go!

May 19, 9:00 AM - 7:00 PM @ Harrington Raceway & Casino, Harrington, DE
Call 301-985-5058 for Details

Teen Advisory Committee

May 19, 5:00 PM @ Prince George's Plaza Community Center

Citizens Police Academy

May 19, 6:00 PM @ City Municipal Building, 2nd Floor Prangley Room

Bike to Work Day - Magruder Park Pit Stop

May 20, 6:00 AM - 9:00 AM @ Magruder Park

2016 Summer Jam Series

May 20, 6:30 PM - 8:30 PM @ City of Hyattsville Municipal Building

Main City Calendar: May 13-22, 2016

Movin' With The Mayor - Zumba with Chantal

May 21, 1:00 PM - 2:00 PM @ City Municipal Building, 1st Floor Multipurpose Room

Community Conversation on Islam

May 22, 2:00 PM - 4:00 PM @ City Municipal Building

Shade Tree Board Meeting

May 22, 5:00 PM @ City Municipal Building, 2nd Floor Prangley Room

Prev		May ▼	Next	2016 ▼		 Expand All Events
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
01	02 Seniors on the Move - Free Movie Monday Free Legal Clinic for Seniors City Council Meeting	03 Creative Minds Call-A-Bus Grocery Trips Board of Supervisors of Elections Meeting	04 Ageless Grace Exercise Classes Police & Public Safety Advisory Committee	05 Show More Creative Minds Call-A-Bus Shopping Trips Teen Advisory Committee	06 Ageless Grace Exercise Class	07 Naturalization Ceremony
08	09 Call-A-Bus Grocery Trips	10	11 Ageless Grace Exercise Classes Senior Dining & Lecture Series	12 Show More Ageless Grace at the Mall Call-A-Bus Shopping Trip Citizens Police Academy	13 Ageless Grace Exercise Class	14 Food Forest Planting
15	16 City Council Meeting	17 Planning Committee	18 Ageless Grace Exercise Classes ART WORKS Now - Senior Summer Camp	19 Show More Ageless Grace at the Mall Seniors on the Go! Teen Advisory Committee	20 Bike to Work Day - Magruder Park Pit Stop Ageless Grace Exercise Class 2016 Summer Jam Series	21 Movin' With The Mayor - Zumba with Chantal
22 Community Conversation on Islam Shade Tree Board Meeting	23 Call-A-Bus Grocery Trip	24 Residential Parking Zone Committee Meeting	25 Show More Ageless Grace Exercise Classes ART WORKS Now - Senior Summer Camp Code Compliance Advisory Committee Meeting	26 Ageless Grace at the Mall "Cooking Matters" Nutritional Tour Education Advisory Committee Meeting	27 Ageless Grace Exercise Class	28
29	30	31	01	02	03	04