

City Council of Hyattsville, Maryland

AGENDA

City Council Special Meeting

Wednesday, May 10, 2017

8:00 PM



Council Chambers

Hyattsville Municipal Building

4310 Gallatin Street, 3rd Floor

Hyattsville, MD 20781

(301) 985-5000 www.hyattsville.org

CITY COUNCIL

[Mayor Candace B. Hollingsworth](#)

[Edouard Haba, Council President, Ward 4](#)

[Bart Lawrence, Council Vice President, Ward 1](#)

[Kevin Ward, Ward 1](#)

[Robert S. Croslin, Ward 2](#)

[Shani N. Warner, Ward 2](#)

[Patrick A. Paschall, Ward 3](#)

[Thomas Wright, Ward 3](#)

[Paula J. Perry, Ward 4](#)

[Ruth Ann Frazier, Ward 5](#)

[Joseph Solomon, Ward 5](#)

ADMINISTRATION

Tracey E. Nicholson, City Administrator

Laura Reams, City Clerk, 301-985-5009, lreams@hyattsville.org

WELCOME TO THE CITY OF HYATTSVILLE CITY COUNCIL MEETING! Your participation at this public meeting is valued and appreciated.

Agenda/Packet: The Agenda/Packet is available for review at the Hyattsville Municipal Building and online at www.hyattsville.org prior the scheduled meeting (generally available no later than the Friday prior to the scheduled Monday meeting). Please note, times given for agenda items are estimates only. Matters other than those indicated on the agenda may also be considered at Council discretion.

Americans with Disabilities Act: In compliance with the ADA, if you need special assistance to participate in this meeting or other services in conjunction with this meeting, please contact the City Clerk's Office at (301) 985-5009. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting.

Audible Devices: Please ensure all audible devices are turned off or otherwise not audible when the City Council is in session. Thank you.

Consent Agenda: Items listed on the Consent agenda are considered to be routine in nature, and are normally approved by one motion. Please note that most items on the Consent agenda have been discussed at a previous meeting. If a Councilmember wishes to comment on a particular item, that item shall be removed from the Consent agenda to "action" to allow for additional discussion.

Public Input: If you wish to address the Council during the Public Comment period, please submit an Audience Participation Form to the City Clerk prior to the beginning of the meeting. Matters identified during Public Comment that are not on that meeting's agenda will be referred to staff for follow-up or considered on a future agenda. Issues that require a response will be addressed publically at the next regular Council meeting. Speakers are requested to keep their comments to no more than two (2) minutes per speaker. Written comments or supporting documents may be turned in to the City Clerk for distribution to the Mayor and Council.

Ways to Watch the Meetings Live: City Council meetings are broadcast live on cable television channel 71 (Comcast) and channel 12 (Verizon). You may also view meetings live online at hyattsville-md.granicus.com/MediaPlayer.php?camera_id=2

Replay Schedule: The meetings will be re-broadcast on cable television, channel 71 (Comcast) and channel 12 daily at 7:00 a.m., 1 p.m., and 8 p.m. Meetings are also able for replay online at www.hyattsville.org/councilagendas.

City Information: Sign up to receive text and email notifications about Hyattsville events, government, police and programs at www.hyattsville.org/list.aspx

Inclement Weather: In the event of inclement weather, please call 301-985-5000 to confirm the status of the Council meeting.



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1. **Call to Order and Council Roll Call**
2. **Pledge of Allegiance to the Flag**
3. **Approval of the Agenda**
4. **Public Comment (8:10 p.m. - 8:20 p.m.) Limit 2 minutes per speaker**
5. **Action Items (8:20 p.m. - 8:25 p.m.)**
 - 5.a) **Hyattsville Ordinance 2017-03: Fiscal Year 2018 Budget Ordinance (5 minutes)**

I move that the Mayor and Council adopt Hyattsville Ordinance 2017-03, adopting an annual budget for Fiscal Year 2018 beginning July 1, 2017 through June 30, 2018, for the General Purpose; fixing the tax rates for the Fiscal Year beginning July 1, 2017; authorizing collection of taxes herein levied, and appropriating funds for the Fiscal Year (SECOND READING, ADOPTION).

Motion #: 183-05-FY17

Sponsor(s): At the Request of the City Administrator

[RB FY2018 Final Budget Ordinance 5 10 17 Adoption.docx](#)

[University Town Center Special Tax Report 2017 to 2018 Report for FY 2018 budget attachment.pdf](#)

[Excel FTE FY 2018.pdf](#)
6. **Discussion Items (8:25 p.m. - 8:40 p.m.)**
 - 6.a) **SpeakUp Community Sustainability Plan (15 minutes)**

Motion #: Discussion, Scheduled for Action 5/15/17

Sponsor(s): At the Request of the City Administrator

[Memo - Speak Up Community Sustainability Plan 5.8.2017.docx](#)
7. **Council Dialogue (8:40 p.m. - 8:50 p.m.)**
8. **Community Notices and Meetings**
 - 8.a) **City Calendar: May 11 - 19, 2017**

Motion #: N/A

Sponsor(s): At the Request of the City Administrator

[Main City Calendar May 11-19 2017.docx](#)
9. **Motion to Adjourn**



Hyattsville City Council Agenda Item Report

Meeting Date: May 10, 2017

Submitted by: Laura Reams

Submitting Department: Finance

Item Type: Budget

Agenda Section: Action Items (8:20 p.m. - 8:25 p.m.)

SUBJECT

Hyattsville Ordinance 2017-03: Fiscal Year 2018 Budget Ordinance (5 minutes)

Motion

183-05-FY17

Recommendation:

I move that the Mayor and Council adopt Hyattsville Ordinance 2017-03, adopting an annual budget for Fiscal Year 2018 beginning July 1, 2017 through June 30, 2018, for the General Purpose; fixing the tax rates for the Fiscal Year beginning July 1, 2017; authorizing collection of taxes herein levied, and appropriating funds for the Fiscal Year (SECOND READING, ADOPTION).

Sponsor(s):

At the Request of the City Administrator

ATTACHMENTS

[RB_FY2018_Final_Budget_Ordinance_5_10_17 Adoption.docx](#)

[University Town Center Special Tax Report 2017 to 2018 Report for FY 2018 budget attachment.pdf](#)

[Excel FTE FY 2018.pdf](#)

Summary Background:

The FY18 budget process began internally in December 2016 with initial staff meetings to determine budgetary requirements for FY18. The City Administrator's Proposed FY18 budget was presented to the Mayor and Council on March 1, 2017. Departmental Budget Work Sessions were held throughout March and April. Public Hearings on the proposed budget and Real Property Tax Rate were held on March 15, 2017 and April 26, 2017. The budget ordinance presented includes amendments approved by the Mayor and Council on April 26, 2017. The 2018 FTE listing and Special Tax Report for Special Obligation Bonds, University Town Center Project will be submitted as an amendment to the Budget Ordinance.

Next Steps:

Legal Publication of the Budget Ordinance.

Fiscal Impact:

Total Budget All Funds \$30,918,140

City Administrator Comments:

See summary background above.

Community Engagement:

Per City Charter, a fair summary of the budget ordinance will be published twice in a newspaper of general circulation. 4

Strategic Goals:

Goal 1 - Ensure Transparent & Accessible Governance

Goal3 - Promote a Safe & Vibrant Community

Legal Review Required?

Subject to legal review.

HYATTSVILLE ORDINANCE 2017-03

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018, FOR THE GENERAL PURPOSE; FIXING THE TAX RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2017; AUTHORIZING COLLECTION OF TAXES HEREIN LEVIED, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR.

BE IT ENACTED AND ORDAINED by the Mayor and City Council for the City of Hyattsville, as follows:

That pursuant to Section C5-6 of the Hyattsville City Charter the annual budget is as follows:

FY 2018 Budget – Final

	General	Capital	Special	Debt Service	Total
	Fund	Projects	Revenue	Fund	All Funds
	Fund	Fund	Fund	Fund	All Funds
Revenue & Other Sources:					
Local Taxes:					
Real Property Taxes	\$11,369,139	\$0	\$0	\$0	\$11,369,139
Personal Property Taxes	712,403	0	0	0	712,403
Operating Property	779,469	0	0	0	779,469
Income Tax	2,334,438	0	0	0	2,334,438
Admissions and Amusement Taxes	438,652	0	0	0	438,652
Subtotal - Local Taxes	15,634,101	0	0	0	15,634,101
Other Revenue & Sources					
Licenses and Permits	672,835	0	0	0	672,835
Other Governments - Grants	644,073	150,500	490,300	0	1,284,873
Service Charges	137,090	0	475,000	0	612,090
Fines and Forfeitures	318,621	0	584,000	0	902,621
Miscellaneous	125,214	200,000	166,000	0	491,214
Bond Proceeds	0	8,600,000	0	0	8,600,000
Lease Proceeds	0	905,000	0	0	905,000
Other Sources - Transfers In/Out	0	199,072	0	1,735,765	1,934,837
Sub-total	1,897,833	10,054,572	1,715,300	1,735,765	15,403,470
Total Revenue - Sources	\$17,531,934	\$10,054,572	\$1,715,300	\$1,735,765	\$31,037,571
Expenditures & Other Uses:					
Legislative	\$441,291	\$0	\$0	\$0	\$441,291
General Government	2,892,108	762,000	16,000	0	3,670,108
Town Center	\$150,000	\$0	\$0	\$0	\$150,000
Police	7,190,461	621,000	459,847	0	8,271,308
Fire	50,000	0	0	0	50,000

Parking Compliance	0	0	504,930	0	504,930
Code Compliance	515,554	0	0	0	515,554
Public Safety Subtotal	7,756,015	621,000	964,777	0	9,341,792
Public Works	4,018,162	6,450,000	0	0	10,468,162
Community Services	723,373	300,000	169,000	0	1,192,373
Community Development	290,312	1,253,500	440,000	0	1,983,812
Other Financing - Transfers-In	0	0	0	1,735,765	1,735,765
Other Financing - Transfers-Out	1,934,837	0	0	0	1,934,837
Total Expenditures - Uses	18,206,098	9,386,500	1,589,777	1,735,765	30,918,140
Excess of Revenue and Other Sources over Expenditures and Other Uses	(\$674,164)	\$668,072	\$125,523	\$0	\$119,431
Beginning Fund Balance	\$7,187,555				
Ending Fund Balance	\$6,513,391				

Which was the subject of a public hearing on April 26, 2017, after notice thereof was published twice in a newspaper of circulation within the City, is hereby adopted.

The tax rate for all real property, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at sixty-three cents (\$.63) on each one hundred (\$100.00) dollars of assessed value on lands, improvements and fixtures.

The tax rate for all operating property of public utilities and contract carriers, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at one dollar and ninety-eight cents (\$1.98) on each one hundred (\$100.00) dollars of assessed value.

Such taxes on lands and improvements shall be computed on the valuation of said properties in Prince George's County, Maryland, which assessment is hereby adopted and used by the City of Hyattsville as its own valuation assessment of the land and improvements within the corporate limits subject to taxation for property of public utilities and contract carriers, the valuation of said properties as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The tax rate for all tangible personal property, not otherwise exempted, located within the corporate limits of the City shall be and is hereby fixed at one dollar and fifteen cents (\$1.15) on each one hundred (\$100.00) dollars of assessed value of all tangible operating personal property, including commercial inventory. In computing and levying such taxes on tangible personal property, the valuation of such property as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The City Treasurer, or any other person designated by the City Council to act in his/ her place, is hereby authorized and directed to collect the taxes herein levied by this ordinance.

In accordance with Section C5-6 of the Hyattsville City Charter, the real property taxes provided for in this ordinance shall be due and payable on the first day of July, 2017 and shall be overdue and in arrears when the County's real property taxes are overdue and in arrears. All real property taxes shall bear monthly interest

while in arrears at the rate of two thirds of one percent (.0066) and a monthly penalty of one percent (.01) as provided in Section C5-17 of the City Charter.

Tangible personal property shall bear a fixed penalty of one hundred (\$100.00) dollars for the first month in arrears, which is defined as the period beginning ninety-one (91) days and ending one hundred twenty (120) days following the tax bill date. An additional penalty of one percent (.01) per month shall be due on any taxes in arrears more than one hundred twenty (120) days. All tangible personal property taxes shall bear interest at the rate of two thirds of one percent (.0066) per month while in arrears.

AND BE IT FURTHER ORDAINED, that this budget shall govern the revenue and expenditure of funds by the City during the fiscal year 2018, subject to further budget ordinances enacted by the City pursuant to the Maryland Annotated Code, Local Government Article, Section 5-205(b);

AND BE IT FURTHER ORDAINED, that the City Council may from time to time during the fiscal year amend this budget by motions made, discussed and carried by a 2/3 vote of the City Council so long as any action regarding this budget is taken at a public meeting after notice and a public discussion;

AND BE IT FURTHER ORDAINED, pursuant to Hyattsville Resolution 2004-03 designating the University Town Center Special Taxing District and Hyattsville Resolution 2004-03 authorizing the imposition, levy and collection of special taxes in the Special Taxing District and pursuant to the Rate and Apportioning terms adopted, the City of Hyattsville adopts and approves the report of the Administrator of the University Town Center Special Taxing District (Exhibit A) and hereby assesses and levies as additional real property taxes on the owners of properties in the University Town Center Special Taxing District this special tax as indicated in Appendix A of Exhibit A for the upcoming fiscal year; in the event any parcel numbers are changed prior to the actual billing of taxes by the county, the Administrator shall revise Appendix A to be consistent with the tax parcel numbers used by the County for billing of taxes and recalculate the special tax to be collected from each parcel in a manner consistent with the method utilized to calculate the special taxes in Exhibit A;

AND BE IT FURTHER ORDAINED, that this budget shall govern the number and type of employment positions to include the number of employees and Full-Time Equivalent (FTE) count for Fiscal Year 2018 and the City of Hyattsville approves and adopts these counts as contained in Exhibit B.

AND BE IT FURTHER ORDAINED, that this ordinance shall become effective on July 1, 2017, as provided in Section C2-9 of the City Charter and a fair summary of this Ordinance shall be published twice in a newspaper having general circulation in the City, subject to the provisions of section C3-2A(6) of the City Charter;

INTRODUCED by the City Council of the City of Hyattsville, Maryland at a public meeting on May 1, 2017;

ADOPTED, by the City Council of the City of Hyattsville, Maryland at a public meeting on May 10, 2017.

Adopted: May 10, 2017

Effective Date: July 1, 2017

Attest:

Laura Reams

City Clerk

Candace B. Hollingsworth

Mayor

**CITY OF HYATTSVILLE
SPECIAL OBLIGATION REFUNDING BONDS
UNIVERSITY TOWN CENTER PROJECT
SERIES 2016**

***FISCAL YEAR 2017-2018
SPECIAL TAX REPORT***



Prepared By:

MUNICAP, INC.

May 5, 2017

**CITY OF HYATTSVILLE
SPECIAL OBLIGATION REFUNDING BONDS
UNIVERSITY TOWN CENTER PROJECT
SERIES 2016**

**Fiscal Year 2017-2018
Special Tax Report**

INTRODUCTION

The City of Hyattsville issued \$18,000,000 of special obligation bonds in August 2004 related to the University Town Center Development District. These bonds are to be repaid from special taxes collected on the taxable property in the University Town Center Special Taxing District, which was created pursuant to Resolution No. 2004-02 adopted by the City Council on February 17, 2004. Series 2004 Bonds were defeased and redeemed on December 20, 2016 with the \$16,940,000 City of Hyattsville Series 2016 Special Obligation Refunding Bonds.

A special tax is to be collected each fiscal year in the University Town Center Special Taxing District pursuant to Resolution No. 2004-03, and an Executive Order, dated August 9, 2004, executed by the Mayor. This report has been prepared to explain the methodology used to calculate the special tax rates at which property will be taxed in the University Town Center Special Taxing District for fiscal year 2017-2018.

SPECIAL TAX REQUIREMENT

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special taxes collected are equal to the special tax requirement. The special tax requirement is generally equal to (i.) annual debt service, (ii.) administrative expenses, less (iii) interest income on the reserve fund (*upon closure of the improvement fund*) held by the trustee.

Table A provides a summary of the special tax requirement for fiscal year 2017-2018. Special taxes equal to \$1,205,000.00 will have to be collected for fiscal year 2017-2018. Each of these numbers is explained in the following sections.

Debt Service

Debt service includes interest on the bonds payable on January 1, 2018 and July 1, 2018. Each semi-annual interest payment is equal to \$390,238 on the terms bonds shown below.

Term 2021 Bonds of \$1,835,000 at 3.50%	\$32,113
Term 2027 Bonds of \$4,255,000 at 5.00%	\$106,375
Term 2027 Bonds of \$4,245,000 at 5.00%	\$106,125
Term 2034 Bonds of \$5,8250,000 at 5.05%	\$145,625
Total:	\$390,238

A principal payment of \$400,000 is due on July 1, 2018. As a result, total debt service for fiscal year 2017-2018 is \$1,180,475.

Table A
Special Tax Requirement
Fiscal Year 2017-2018

Debt service:	
Interest on January 1, 2018	\$390,238
Interest on July 1, 2018	\$390,238
Principal on July 1, 2018	\$400,000
<i>Sub-total debt service</i>	\$1,180,475
Administrative expenses	\$30,090
Contingency	\$25,015
<i>Total expenses</i>	\$1,235,580
Reserve fund investment income	\$0
Surplus from prior year	(\$30,580)
<i>Funds available to be applied for FY17-18</i>	(\$30,580)
<i>Special Tax Requirement</i>	<i>\$1,205,000</i>

Administrative Expenses

Administrative expenses include the trustee, the administrator, and the expenses of the city related to the district. The annual charges of the trustee are estimated to be \$7,190. The fees and expenses of the administrator are estimated to be \$12,900. The expenses of the city are estimated to be \$10,000. Accordingly, the total administrative expenses are estimated at \$30,090.

Contingency

A contingency, equal to approximately two percent of annual debt service plus an additional amount to round the special tax requirement to the nearest thousand has been added in case there are unanticipated expenses or tax payment delinquencies.

Reserve Fund Income

As of April 30, 2017, the balance in the reserve fund was \$1,694,157.21, which consists of the reserve requirement of \$1,694,000.00 and investment income posted to the account in the amount of \$157.21. The investment income previously posted to the Reserve Fund will be made available to pay debt service on the Series 2016 Refunding Bonds on July 1, 2017. The reserve fund proceeds are held in First America Treasury Obligation money market fund earning approximately 0.1 percent per annum. Money market rates have declined over the past years. To be conservative, it is assumed that no investment income will be earned on the balance of the Reserve Fund. Accordingly, no additional investment income is expected to be made available to pay debt service on the Series 2016 Refunding Bonds in fiscal year 2017-2018.

Surplus from Prior Year

Table B below outlines the surplus from the prior year that may be applied to pay debt service and administrative expenses for fiscal year 2017-2018. Special taxes in the amount of \$1,354,878.00 were billed for collection in fiscal year 2016-2017. As of April 30, 2017, Prince George's County has

reported collecting special taxes in the amount of \$1,354,768.87 (includes interest and penalties and prior year delinquencies) for fiscal year 2016-2017. Special taxes in the amount of \$412.31 on one condominium unit remain outstanding. This amount represents 0.03 percent of the total special taxes billed for collection during fiscal year 2016-2017. As of April 30, 2017, all special taxes collected for fiscal year 2016-2017 have been transferred to the trustee. To be conservative, the outstanding special taxes in the amount of \$811.73 are not included in the calculation for surplus revenues.

As of April 30, 2017, the balance in the special tax fund and debt service fund were \$94,502.40 and \$1,183,990.12, respectively. As mentioned above, an additional \$157.21 in interest income is also available in the reserve fund. A portion of these funds will be used to pay debt service due on July 1, 2017, which consists of an interest payment and principal payment of \$428,569.51 and \$780,000.00, respectively, as shown on Table B below.

Table B
Surplus from Prior Year

	Series 2003
<u>Available Funds:</u>	
Special tax revenue fund on April 30, 2017	\$94,502.40
Debt service fund on April 30, 2017	\$1,183,990.12
Reserve fund income on April 30, 2017	\$157.21
<i>Total funds available</i>	\$1,278,649.73
Interest payment on July 1, 2017	(\$428,569.51)
Principal payment July 1, 2017	(\$780,000.00)
Administrative expenses	(\$29,500.00)
<i>Subtotal expenses</i>	(\$1,238,069.51)
Contingency for future principal payment	(\$10,000.00)
Surplus from prior year	\$30,580.22

Administrative expenses for fiscal year 2016-2017 were estimated to be \$29,500.00 and were to be funded with special taxes collected in fiscal year 2016-2017. As of April 30, 2017, the administrative expenses fund has not been funded with special assessments collected in fiscal year 2016-2017. As a result, special assessments collected in fiscal year 2016-2017 in the amount of \$29,500.00 will be transferred from the special assessment fund to the administrative expenses fund. A contingency in the amount of \$10,000.00 will be retained to make future principal payment. Accordingly, an estimated aggregate surplus of \$30,580.22 will be available to pay debt service and administrative expenses for fiscal year 2017-2018.

Special Tax Collected

The special tax to be collected for the year shall be equal to the special tax requirement. The special tax for each parcel shall be equal to the Equivalent Use Factors of the parcel, divided by the Equivalent Use Factors of all Taxable Property in the District, and the result multiplied by the Special Tax Requirement as shown by the formula below:

$$A = (B \div C) \times D$$

Where the terms have the following meaning:

- A = The Special Tax for a Parcel
 B = The Equivalent Use Factors of the Parcel
 C = The Equivalent Use Factors of all Taxable Property in the District
 D = The Special Tax Requirement

Equivalent Use Factors means for any parcel, the number of dwelling units, parking spaces, and building square footage of a parcel by the Land Use Class multiplied by the factor for each Land Use Class as shown in Table C below:

Table C
Land Use Class and Equivalent Use Factors

Land Use Class	Equivalent Use Factors
Office Property	0.70 per 1,000 square feet
Parking Property	0.02 per parking space
Residential Property	1.00 per dwelling unit
Retail Property	1.02 per 1,000 square feet

The equivalent use factors for each taxable parcel classified under office or retail land use classes within the district were computed using building square footages obtained from the State Department of Assessments and Taxation. Schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified under office or retail land use class within the district, are attached to Appendix B. Schedules for individual condominium units of residential property can be obtained at <http://sdat.resiusa.org/RealProperty/Pages/default.aspx>. The respective land use class and the aggregate building square footage for office and retail property, the aggregate number of dwelling units for residential parcels and the total number of parking spaces for parking property and the corresponding equivalent use factors for each land use class are shown in Table D below.

Table D
Special Tax District Parcels

Land Use Class	Number of Parcels	Building SF/ Dwelling Units / Parking Spaces/	Equivalent Use Factor	Equivalent Use Factors
Office	6	1,474,707	0.70	1032.29
Retail	4	211,137	1.02	215.36
Residential	136	134	1.0	378.00
Parking	2	1,312	0.02	26.24
Total	148			1,651.89

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax to be collected is equal to the special tax requirement. For fiscal year 2017-2018, the special tax requirement is equal to \$1,205,000.00. The equivalent use factors for all parcels within the district are equal to 1,651.89. As a result, the special tax to be collected per each equivalent use factor is equal to \$729.47 ($\$1,205,000.00 \div 1,651.89 = \729.47). Table E below shows the aggregate breakdown of special taxes to be collected in the district on the basis of land use class.

Table E
Special Taxes to be Collected
Fiscal Year 2017-2018

Land Use Class	Equivalent Use Factors	Special Tax Per EUF	Special Tax
Office	1032.29	\$729.47	\$753,023.42
Retail	215.36	\$729.47	\$157,097.48
Residential	378.00	\$729.47	\$275,737.92
Parking	26.24	\$729.47	\$19,141.17
Total	1,651.89		\$1,205,000.00

SPECIAL TAX RATES

Special taxes are to be collected in a proportional amount equal to each parcel's equivalent use factors such that the total special tax collected is equal to the special tax requirement. The total expenses of the district for fiscal year 2017-2018 are estimated to be equal to \$1,235,580.22. Surplus revenues from prior year and interest income available to pay expenses are estimated to be \$30,580.22. Accordingly, the special tax requirement is equal to \$1,205,000.00.

The special taxes to be collected on each parcel for fiscal year 2017-2018 are shown in Appendix A. Appendix B includes schedules from the State Department of Assessments and Taxation showing the building square footage for each parcel, which were used in computing the equivalent use factors for each taxable parcel classified as office and retail land use class within the district.

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL 2017

Parcel Account #	Parcel	Building	Owner	Special Tax FY17-18
356694-0	I	Metro I	NEW TOWN METRO I LLC	\$159,967.83
372073-7	R	Metro II	PG Center II LP	\$219,530.28
372074-5	S	Retail	ECHO UTC LLC	\$66,237.50
337808-0	G	Metro IV	PG Metro Center IV, LLC	\$96,007.35
366669-0	L	Metro III	FUCMS 1999 C1 BELCREST RD LLC	\$249,441.72
383475-1	T	GHS/Garage	MLCFC 2007 8 BELCREST ROAD LLC	\$185,678.13
383474-4	U	Garage/Retail	BE UTC GSA THEATRE LLC	\$26,372.13
366671-6	M	Retail	BE UTC GSA THEATRE LLC	\$9,035.06
366672-4	N	Land	BE UTC GSA THEATRE LLC	\$0.00
372072-9	Q	Retail	BE UTC GSA THEATRE LLC	\$7,847.55
372068-7	P	Office	BE UTC GSA THEATRE LLC	\$28,076.25
372070-3	P	Retail	BE UTC GSA THEATRE LLC	\$59,057.86
393532-7	201	1 Independence Plaza	HUDSON DABNEY S	\$729.47
393533-5	202	1 Independence Plaza	PRIETO LINA M ETAL	\$729.47
393534-3	203	1 Independence Plaza	REPOLE MARIO	\$729.47
393535-0	204	1 Independence Plaza	LAI ANTHONY ETAL	\$729.47
393536-8	205	1 Independence Plaza	MOORE KAREN P	\$729.47
393537-6	206	1 Independence Plaza	MCKAY GORDON A ETA	\$729.47
393538-4	207	1 Independence Plaza	BROOKS SEAN P	\$729.47
393539-2	208	1 Independence Plaza	NIEVES TATIANA	\$729.47
393540-0	209	1 Independence Plaza	WARD MILTON	\$729.47
393541-8	210	1 Independence Plaza	WUSU PROSPER O	\$729.47
393542-6	211	1 Independence Plaza	KUMAZAH INNOCENT K	\$729.47
393543-4	212	1 Independence Plaza	BRADFORD GEORGE &	\$729.47
393544-2	213	1 Independence Plaza	THOMAS LEEAN	\$729.47
393545-9	214	1 Independence Plaza	JONES VINCENT E	\$729.47
393546-7	215	1 Independence Plaza	REPOLE MARIO	\$729.47
393547-5	216	1 Independence Plaza	DOLPHUS MARCUS	\$729.47
393548-3	301	1 Independence Plaza	FERNANDES OSWALD D	\$729.47
393549-1	302	1 Independence Plaza	PERDUE SAMUEL F	\$729.47
393550-9	303	1 Independence Plaza	HILL DAVID W ETAL	\$729.47
393551-7	304	1 Independence Plaza	MANALO ANGELA	\$729.47

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL 2017

Parcel Account #	Parcel	Building	Owner	Special Tax FY17-18
393552-5	305	1 Independence Plaza	BAKER BRIAN	\$729.47
393553-3	306	1 Independence Plaza	SUN LUYU	\$729.47
393554-1	307	1 Independence Plaza	LEE HOYOUNG ETAL	\$729.47
393555-8	308	1 Independence Plaza	BUSTOS-RICKMAN MAR	\$729.47
393556-6	309	1 Independence Plaza	WOJCIK WILLIAM ETA	\$729.47
393557-4	310	1 Independence Plaza	MARFO KOJO A	\$729.47
393558-2	311	1 Independence Plaza	ANTHONY STEVEN ETA	\$729.47
393559-0	312	1 Independence Plaza	KIRUTHI FAMILY TRS D	\$729.47
393560-8	313	1 Independence Plaza	PATTERSON CHARMIANE	\$729.47
393561-6	314	1 Independence Plaza	JOHNSON VERA E	\$729.47
393562-4	315	1 Independence Plaza	BURSE-MONROE BARBARA	\$729.47
393563-2	316	1 Independence Plaza	WHITE MATTIE E & B	\$729.47
393564-0	401	1 Independence Plaza	BANK OF AMERICA N	\$729.47
393565-7	402	1 Independence Plaza	KAPLAN MORIEL E	\$729.47
393566-5	403	1 Independence Plaza	CLEMENTS JOHN H	\$729.47
393567-3	404	1 Independence Plaza	HPB INVESTMENTS LL	\$729.47
393568-1	405	1 Independence Plaza	LUBBEN JOSHUA T ET	\$729.47
393569-9	406	1 Independence Plaza	CRON DAVID A	\$729.47
393570-7	407	1 Independence Plaza	BERHANE SABA	\$729.47
393571-5	408	1 Independence Plaza	POE FAMILY REVOCAB	\$729.47
393572-3	409	1 Independence Plaza	KWON TAE H	\$729.47
393573-1	410	1 Independence Plaza	MENON NISHANT K &	\$729.47
393574-9	411	1 Independence Plaza	EMLAELU ZEWEREDE	\$729.47
393575-6	412	1 Independence Plaza	SAMANTA LISA T	\$729.47
393576-4	413	1 Independence Plaza	KACHEL CHRISTIAN	\$729.47
393577-2	414	1 Independence Plaza	JOHNSON DANIELLE M	\$729.47
393578-0	415	1 Independence Plaza	DAVER ZANEETA E	\$729.47
393579-8	416	1 Independence Plaza	SELLERS CHRISTOPHE	\$729.47
393580-6	501	1 Independence Plaza	SAAD DORY W	\$729.47
393581-4	502	1 Independence Plaza	BAGHDADI LAYA ETAL	\$729.47
393582-2	503	1 Independence Plaza	EMLAELU MUNIT	\$729.47
393583-0	504	1 Independence Plaza	NATHAN BRADLEY J &	\$729.47
393584-8	505	1 Independence Plaza	NZONDJOU PATRICIA	\$729.47
393585-5	506	1 Independence Plaza	LEWIN GREGORY	\$729.47

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL 2017

Parcel Account #	Parcel	Building	Owner	Special Tax FY17-18
393586-3	507	1 Independence Plaza	KUTHYAR SANDEEP	\$729.47
393587-1	508	1 Independence Plaza	WILLIAMS BRIAN A	\$729.47
393588-9	509	1 Independence Plaza	NGUYEN SAM M	\$729.47
393589-7	510	1 Independence Plaza	HPB INVESTMENTS LL	\$729.47
393590-5	511	1 Independence Plaza	BURKE PATRICK C	\$729.47
393591-3	512	1 Independence Plaza	ARELLANO ROCIO M	\$729.47
393592-1	513	1 Independence Plaza	SCOTTON LORI L	\$729.47
393593-9	514	1 Independence Plaza	MCLEAN KYLE	\$729.47
393594-7	515	1 Independence Plaza	KAYA AYDIN	\$729.47
393595-4	516	1 Independence Plaza	FLETCHER FRANCES E	\$729.47
393596-2	601	1 Independence Plaza	JACOB VARGESE ETAL	\$729.47
393597-0	602	1 Independence Plaza	WEINSTEIN DANIEL B	\$729.47
393598-8	603	1 Independence Plaza	ANWUKAH UZOMA T	\$729.47
393599-6	604	1 Independence Plaza	FULLER ALICE	\$729.47
393600-2	605	1 Independence Plaza	BROWN JEFFREY E JR	\$729.47
393601-0	606	1 Independence Plaza	HAFER JEFFREY H ETAL	\$729.47
393602-8	607	1 Independence Plaza	HARTLEY ROCHELLE	\$729.47
393603-6	608	1 Independence Plaza	JUNE HARRY L	\$729.47
393604-4	609	1 Independence Plaza	GONZALES ERIC E ETAL	\$729.47
393605-1	610	1 Independence Plaza	PARKINS JACQUELINE	\$729.47
393606-9	611	1 Independence Plaza	BRAGDON JEREMY S &	\$729.47
393607-7	612	1 Independence Plaza	PANDIT SUNIL K	\$729.47
393608-5	613	1 Independence Plaza	HPB INVESTMENTS LL	\$729.47
393609-3	614	1 Independence Plaza	TOPGM INVESTMENTS	\$729.47
393610-1	615	1 Independence Plaza	BAKER AJA S	\$729.47
393611-9	616	1 Independence Plaza	TRAINOR PATRICK	\$729.47
393612-7	701	1 Independence Plaza	MATTEI ENRICO A	\$729.47
393613-5	702	1 Independence Plaza	ROSADO DOUGLAS	\$729.47
393614-3	703	1 Independence Plaza	AYU HECTOR T	\$729.47
393615-0	704	1 Independence Plaza	GEORGE TONY K & IV	\$729.47
393616-8	705	1 Independence Plaza	CHATO JENNIFER	\$729.47
393617-6	706	1 Independence Plaza	FLORES MARIA A LIV	\$729.47
393618-4	707	1 Independence Plaza	NGUYEN TRANG L T	\$729.47
393619-2	708	1 Independence Plaza	EDENS RICHARD W JR	\$729.47

APPENDIX A

CITY OF HYATTSVILLE UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT PRINCE GEORGES COUNTY, MARYLAND

SPECIAL TAX ROLL 2017

Parcel Account #	Parcel	Building	Owner	Special Tax FY17-18
393620-0	709	1 Independence Plaza	VOGEL RONALD	\$729.47
393621-8	710	1 Independence Plaza	DUAN CHANGPING	\$729.47
393622-6	711	1 Independence Plaza	CAMPOS WILLIAM	\$729.47
393623-4	712	1 Independence Plaza	WELLS FARGO BANK NA	\$729.47
393624-2	713	1 Independence Plaza	YU HAO	\$729.47
393625-9	714	1 Independence Plaza	CANELA AMIR	\$729.47
393626-7	715	1 Independence Plaza	EDWARD FISHER B	\$729.47
393627-5	716	1 Independence Plaza	DEROSALES JOSEPH C	\$729.47
393628-3	801	1 Independence Plaza	BHAVNANI KISHIN K	\$729.47
393629-1	802	1 Independence Plaza	CASKEY DAVID L ETA	\$729.47
393630-9	803	1 Independence Plaza	CHANG JAY C	\$729.47
393631-7	804	1 Independence Plaza	POWERS JOSEPH C	\$729.47
393632-5	805	1 Independence Plaza	MCCARTHY KATHLEEN	\$729.47
393633-3	806	1 Independence Plaza	YU HAO	\$729.47
393634-1	807	1 Independence Plaza	SMALL STACY N & JU	\$729.47
393635-8	808	1 Independence Plaza	GIPSON TANYA L	\$729.47
393636-6	809	1 Independence Plaza	CHATO JOHN ETAL	\$729.47
393637-4	810	1 Independence Plaza	BOKKISAM RAJESH ET	\$729.47
393638-2	811	1 Independence Plaza	SNOWDEN SAMUEL	\$729.47
393639-0	812	1 Independence Plaza	GENSHEIMER KATHLEE	\$729.47
393640-8	813	1 Independence Plaza	KUNG FAITH	\$729.47
393641-6	814	1 Independence Plaza	SINGH SATINDER ETA	\$729.47
393642-4	815	1 Independence Plaza	CAMERON JOHN	\$729.47
393643-2	816	1 Independence Plaza	ELLISON RAFE R	\$729.47
402119-2	200	Plaza Lofts 22	BISHOP THOMAS	\$729.47
402120-0	201	Plaza Lofts 22	ASANTE SELINA ETAL	\$729.47
402121-8	202	Plaza Lofts 22	ANIKPO MELEI Y	\$729.47
402122-6	203	Plaza Lofts 22	AMOS RALPH E JR	\$729.47
402123-4	204	Plaza Lofts 22	GOLDBERG SHAINA	\$729.47
402124-2	205	Plaza Lofts 22	NORTON EDWARD V	\$729.47
402125-9	206	Plaza Lofts 22	BRACHFIELD BLAIRE	\$729.47
402126-7	207	Plaza Lofts 22	TALL FRANCINE J	\$729.47
402127-5	208	Plaza Lofts 22	EDOROR MICHAEL	\$729.47

APPENDIX A

**CITY OF HYATTSVILLE
UNIVERSITY TOWN CENTER SPECIAL TAX DISTRICT
PRINCE GEORGES COUNTY, MARYLAND**

SPECIAL TAX ROLL 2017

Parcel Account #	Parcel	Building	Owner	Special Tax FY17-18
402128-3	209	Plaza Lofts 22	FLEENOR RONALD J	\$729.47
402129-1	210	Plaza Lofts 22	KHATIBZADEH MOHAMMAD	\$729.47
402130-9	400	Plaza Lofts 22	LIZARRAGA NIKI A	\$729.47
402131-7	401	Plaza Lofts 22	GRAHAM LISA	\$729.47
402132-5	402	Plaza Lofts 22	HARPER MICHAELA M	\$729.47
402133-3	403	Plaza Lofts 22	PANOVSKI NAUM ETAL	\$729.47
402134-1	404	Plaza Lofts 22	NGUYEN ALICE C & K	\$729.47
402135-8	405	Plaza Lofts 22	RCC PLAZA LOFTS 22	\$729.47
402136-6	406	Plaza Lofts 22	MELKONIAN RONALD ETA	\$729.47
402137-4	407	Plaza Lofts 22	KOSLOW AMANDA	\$729.47
402138-2	408	Plaza Lofts 22	BRIGADOON VALHALLA	\$729.47
402139-0	409	Plaza Lofts 22	WONG GORDON Y	\$729.47
402140-8	410	Plaza Lofts 22	YU YIFANG	\$729.47
Total				\$1,205,000.00

APPENDIX B

**City of Hyattsville
University Town Center Special Taxing District
State Department of Assessments and Taxation
SDAT Schedules**

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3566940							
Owner Information											
Owner Name:				NEW TOWN METRO I LLC				Use:		COMMERCIAL	
Mailing Address:				THE BERSTEIN COMPANIES 3299 K ST NW STE 700 WASHINGTON DC 20007-				Principal Residence:		NO	
								Deed Reference:		/34387/ 00304	
Location & Structure Information											
Premises Address:				6505 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL 1	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	198052	
0042	00A2	0000		7016				2016	Plat Ref:		
Special Tax Areas:				Town:				HYATTSVILLE			
				Ad Valorem:							
				Tax Class:				8			
Primary Structure Built			Above Grade Living Area			Finished Basement Area			Property Land Area		County Use
1964			313278						1.7000 AC		005
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation			
		OFFICE BUILDING									
Value Information											
			Base Value		Value		Phase-in Assessments				
					As of		As of		As of		
Land:			1,110,700		01/01/2016		07/01/2016		07/01/2017		
Improvements			12,889,300		1,401,900						
Total:			14,000,000		15,098,100						
Preferential Land:			0		16,500,000		14,833,333		15,666,667		
									0		
Transfer Information											
Seller:				Date: 02/08/2013				Price: \$16,000,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /34387/ 00304				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /11044/ 00033				Deed2:			
Seller:				Date:				Price:			
Type:				Deed1:				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017		
County:			000				0.00				
State:			000				0.00				
Municipal:			000				0.00 0.00		0.00 0.00		
Tax Exempt:				Special Tax Recapture:							
Exempt Class:				NONE							
Homestead Application Information											
Homestead Application Status: No Application											
Homeowners' Tax Credit Application Information											
Homeowners' Tax Credit Application Status: No Application							Date:				

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3720737							
Owner Information										
Owner Name:			PRINCE GEORGE CNTR II LP RE				Use:		COMMERCIAL	
Mailing Address:			SUITE 300 6525 BELCREST RD HYATTSVILLE MD 20782-2003				Principal Residence:		NO	
							Deed Reference:		/23584/ 00680	
Location & Structure Information										
Premises Address:			3700 EAST WEST HWY HYATTSVILLE 20782-0000				Legal Description:		PARCEL R	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
1968			429924				2.8700 AC		005	
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation		
		OFFICE BUILDING								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			1,875,200		1,875,200					
Improvements			56,155,600		43,163,800					
Total:			58,030,800		45,039,000		45,039,000		45,039,000	
Preferential Land:			0						0	
Transfer Information										
Seller: PRINCE GEORGE CNTR II LP				Date: 12/02/2005				Price: \$0		
Type: NON-ARMS LENGTH OTHER				Deed1: /23584/ 00680				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /08751/ 00443				Deed2:		
Seller:				Date:				Price:		
Type:				Deed1:				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017	
County:			000				0.00			
State:			000				0.00			
Municipal:			000				0.00 0.00		0.00 0.00	
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720745						
Owner Information										
Owner Name:				ECHO UTC LLC				Use:		COMMERCIAL
Mailing Address:				701 ALPHA DR PITTSBURGH PA 15238-				Principal Residence:		NO
								Deed Reference:		/35579/ 00001
Location & Structure Information										
Premises Address:				6401 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL S
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:					Town:		HYATTSVILLE			
					Ad Valorem:					
					Tax Class:		8			
Primary Structure Built			Above Grade Living Area		Finished Basement Area			Property Land Area		County Use
2016			199058					3.4900 AC		005
Stories	Basement	Type	Exterior	Full/Half Bath	Garage	Last Major Renovation				
		MARKET				2016				
Value Information										
			Base Value	Value		Phase-in Assessments				
				As of		As of		As of		
				01/01/2016		07/01/2016		07/01/2017		
Land:			2,280,300	2,280,300						
Improvements			17,456,800	18,913,600						
Total:			19,737,100	21,193,900		20,222,700		20,708,300		
Preferential Land:			0					0		
Transfer Information										
Seller: PRINCE GEORGES CNTR				Date: 01/29/2014				Price: \$2,500,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /35579/ 00001				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /08751/ 00443				Deed2:		
Seller:				Date:				Price:		
Type:				Deed1:				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017	
County:			000				0.00			
State:			000				0.00			
Municipal:			000				0.00 0.00		0.00 0.00	
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3378080							
Owner Information										
Owner Name:		HYATTSVILLE OFFICE 2015 LLC					Use:		COMMERCIAL NO	
Mailing Address:		675 THIRD AVE SUITE 2400 NEW YORK NY 10017-					Principal Residence:		Deed Reference: /37697/ 00290	
Location & Structure Information										
Premises Address:		3311 TOLEDO RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL G		
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	192019
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
2003			188019				1.0100 AC		005	
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation		
		OFFICE BUILDING						2002		
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			659,900		659,900					
Improvements			41,516,500		15,430,100					
Total:			42,176,400		16,090,000		16,090,000		16,090,000	
Preferential Land:			0						0	
Transfer Information										
Seller: JPMCC 2003 C1 TOLEDO OFFICE LLC				Date: 12/17/2015			Price: \$7,376,250			
Type: NON-ARMS LENGTH OTHER				Deed1: /37697/ 00290			Deed2:			
Seller: PGMCC IV LLC				Date: 07/08/2014			Price: \$4,875,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36146/ 00515			Deed2:			
Seller: PRINCE GEORGE CENTER I INC				Date: 11/28/2001			Price: \$400,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /15209/ 00641			Deed2:			
Exemption Information										
Partial Exempt Assessments:			Class			07/01/2016		07/01/2017		
County:			000			0.00				
State:			000			0.00				
Municipal:			000			0.00 0.00		0.00 0.00		
Tax Exempt:		Special Tax Recapture:								
Exempt Class:		NONE								
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3666690							
Owner Information										
Owner Name:			6525 BELCREST ROAD LLC				Use:		COMMERCIAL	
Mailing Address:			STE 320 33 WEST 19TH ST NEW YORK NY 10011-				Principal Residence:		NO	
							Deed Reference:		/37718/ 00016	
Location & Structure Information										
Premises Address:			6525 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PARCEL L	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205042
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
1972			488502				2.7800 AC		005	
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation		
		OFFICE BUILDING								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			1,966,400		2,219,000					
Improvements			23,033,600		26,483,100					
Total:			25,000,000		28,702,100		26,234,033		27,468,067	
Preferential Land:			0						0	
Transfer Information										
Seller: FUCMS 1999 C1 BELCREST RD LLC				Date: 12/28/2015				Price: \$6,510,001		
Type: NON-ARMS LENGTH OTHER				Deed1: /37718/ 00016				Deed2:		
Seller: PG METRO CENTER III INC				Date: 08/23/2013				Price: \$9,825,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /35120/ 00123				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /12085/ 00627				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017	
County:			000				0.00			
State:			000				0.00			
Municipal:			000				0.00 0.00		0.00 0.00	
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3834751							
Owner Information										
Owner Name:		MLCFC 2007 8 BELCREST ROAD LLC					Use:		APARTMENTS	
Mailing Address:		C O LNR PARTNERS LLC 1601 WASHINGTON AVE STE 800 MIAMI BEACH FL 33139-					Principal Residence:		NO	
							Deed Reference:		/34030/ 00013	
Location & Structure Information										
Premises Address:		6515 BELCREST RD HYATTSVILLE 20782-0000				Legal Description:		PRINCE GEORGE CENTER PARCEL T		
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	217014
0042	00A2	0000		7017				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built		Above Grade Living Area		Finished Basement Area		Property Land Area		County Use		
2006		389030				1.4300 AC		004		
Stories	Basement	Type	Exterior	Full/Half Bath	Garage	Last Major Renovation				
		APARTMENT								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			934,300		934,300					
Improvements			53,565,700		60,951,100					
Total:			54,500,000		61,885,400		56,961,800		59,423,600	
Preferential Land:			0						0	
Transfer Information										
Seller: UTC HOUSING 1 LLC				Date: 10/17/2012				Price: \$39,150,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /34030/ 00013				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /20005/ 00685				Deed2:		
Seller:				Date:				Price:		
Type:				Deed1:				Deed2:		
Exemption Information										
Partial Exempt Assessments:		Class				07/01/2016		07/01/2017		
County:		000				0.00				
State:		000				0.00				
Municipal:		000				0.00 0.00		0.00 0.00		
Tax Exempt:		Special Tax Recapture:								
Exempt Class:		NONE								
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application						Date:				

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3834744							
Owner Information										
Owner Name:			BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:			BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO	
							Deed Reference:		/36078/ 00001	
Location & Structure Information										
Premises Address:			6500 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PAR U LOFTS 22 LEV 1 RETAIL&COMM ELE (NPL 09 4021192)	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	217014
0042	00A2	0000		7017				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area			Property Land Area		County Use
2006			277190					2.5900 AC		005
Stories	Basement	Type			Exterior	Full/Half Bath		Garage	Last Major Renovation	
		PARKING STRUCTURE								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			1,692,300		1,692,300					
Improvements			5,307,700		7,468,900					
Total:			7,000,000		9,161,200		7,720,400		8,440,800	
Preferential Land:			0						0	
Transfer Information										
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001				Deed2:		
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 03/29/2012				Price: \$0		
Type: NON-ARMS LENGTH OTHER				Deed1: /33490/ 00376				Deed2:		
Seller: UTC RETAIL I LLC				Date: 11/18/2011				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class			07/01/2016		07/01/2017		
County:			000			0.00				
State:			000			0.00				
Municipal:			000			0.00 0.00		0.00 0.00		
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application						Date:				

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3666716							
Owner Information										
Owner Name:			BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:			BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO	
							Deed Reference:		/36078/ 00001	
Location & Structure Information										
Premises Address:			6450 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL M	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	205043
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
2007			12143				24,784 SF		005	
Stories	Basement	Type	Exterior	Full/Half Bath	Garage	Last Major Renovation				
		RESTAURANT								
Value Information										
			Base Value	Value		Phase-in Assessments				
				As of		As of		As of		
				01/01/2016		07/01/2016		07/01/2017		
Land:			371,700	371,700						
Improvements			1,078,300	1,836,800						
Total:			1,450,000	2,208,500		1,702,833		1,955,667		
Preferential Land:			0					0		
Transfer Information										
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014			Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001			Deed2:			
Seller: UTC RETAIL II LLC				Date: 11/18/2011			Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001			Deed2:			
Seller:				Date:			Price: \$0			
Type:				Deed1: /20005/ 00700			Deed2:			
Exemption Information										
Partial Exempt Assessments:			Class		07/01/2016		07/01/2017			
County:			000		0.00					
State:			000		0.00					
Municipal:			000		0.00 0.00		0.00 0.00			
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map				View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3666724							
Owner Information											
Owner Name:				BE UTC PARCEL N LLC				Use:		COMMERCIAL	
Mailing Address:				KEVIN BERMAN BERMAN ENT 5410 EDSON LANE SUITE 220 ROCKVILLE MD 20852-				Principal Residence:		NO	
								Deed Reference:		/36029/ 00586	
Location & Structure Information											
Premises Address:				6400 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL N	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:		205043
0042	00A2	0000		7016				2016			
Special Tax Areas:				Town:				HYATTSVILLE			
				Ad Valorem:							
				Tax Class:				8			
Primary Structure Built			Above Grade Living Area			Finished Basement Area			Property Land Area		County Use
									2.4200 AC		005
Stories	Basement		Type	Exterior	Full/Half Bath		Garage		Last Major Renovation		
Value Information											
			Base Value	Value			Phase-in Assessments				
				As of			As of		As of		
				01/01/2016			07/01/2016		07/01/2017		
Land:			1,438,900	1,438,900							
Improvements			0	0							
Total:			1,438,900	1,438,900			1,438,900		1,438,900		
Preferential Land:			0						0		
Transfer Information											
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 05/27/2014				Price: \$700,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /36029/ 00586				Deed2:			
Seller: UTC RETAIL III LLC				Date: 11/18/2011				Price: \$25,100,000			
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:			
Seller:				Date:				Price: \$0			
Type:				Deed1: /20005/ 00700				Deed2:			
Exemption Information											
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017		
County:			000				0.00				
State:			000				0.00				
Municipal:			000				0.00 0.00		0.00 0.00		
Tax Exempt:			Special Tax Recapture:								
Exempt Class:			NONE								
Homestead Application Information											
Homestead Application Status: No Application											
Homeowners' Tax Credit Application Information											
Homeowners' Tax Credit Application Status: No Application							Date:				

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3720729							
Owner Information										
Owner Name:			BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:			BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO	
							Deed Reference:		/36078/ 00001	
Location & Structure Information										
Premises Address:			6451 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PARCEL Q	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209054
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
2007			10547				23,522 SF		005	
Stories	Basement	Type	Exterior	Full/Half Bath	Garage	Last Major Renovation				
		RETAIL STORE								
Value Information										
			Base Value	Value		Phase-in Assessments				
				As of		As of		As of		
				01/01/2016		07/01/2016		07/01/2017		
Land:			352,800	352,800						
Improvements			747,200	1,489,300						
Total:			1,100,000	1,842,100		1,347,367		1,594,733		
Preferential Land:			0					0		
Transfer Information										
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014		Price: \$25,100,000				
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001		Deed2:				
Seller: UTC RETAIL VI LLC				Date: 11/18/2011		Price: \$25,100,000				
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001		Deed2:				
Seller: PRINCE GEORGE CNTR II LP				Date: 05/02/2006		Price: \$211,600				
Type: ARMS LENGTH VACANT				Deed1: /00000/ 00000		Deed2:				
Exemption Information										
Partial Exempt Assessments:			Class		07/01/2016		07/01/2017			
County:			000		0.00					
State:			000		0.00					
Municipal:			000		0.00 0.00		0.00 0.00			
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:			District - 17 Account Number - 3720687							
Owner Information										
Owner Name:			BE UTC GSA THEATRE LLC				Use:		COMMERCIAL	
Mailing Address:			BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO	
							Deed Reference:		/36078/ 00001	
Location & Structure Information										
Premises Address:			6501 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PT PARCEL P	
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209053
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:		HYATTSVILLE				
				Ad Valorem:						
				Tax Class:		8				
Primary Structure Built			Above Grade Living Area		Finished Basement Area		Property Land Area		County Use	
2009			72576				1.2400 AC		005	
Stories	Basement	Type		Exterior	Full/Half Bath		Garage	Last Major Renovation		
		OFFICE BUILDING								
Value Information										
			Base Value		Value		Phase-in Assessments			
					As of		As of		As of	
					01/01/2016		07/01/2016		07/01/2017	
Land:			810,200		810,200					
Improvements			8,689,800		8,689,800					
Total:			9,500,000		9,500,000		9,500,000		9,500,000	
Preferential Land:			0						0	
Transfer Information										
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001				Deed2:		
Seller: UTC RETAIL IV LLC				Date: 11/18/2011				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001				Deed2:		
Seller:				Date:				Price: \$0		
Type:				Deed1: /20005/ 00705				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class				07/01/2016		07/01/2017	
County:			000				0.00			
State:			000				0.00			
Municipal:			000				0.00 0.00		0.00 0.00	
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

Search Result for PRINCE GEORGE'S COUNTY

View Map			View GroundRent Redemption				View GroundRent Registration			
Account Identifier:				District - 17 Account Number - 3720703						
Owner Information										
Owner Name:				BE UTC GSA THEATRE LLC				Use:		COMMERCIAL
Mailing Address:				BERMAN ENTPR STE 220 5410 EDSON LN ROCKVILLE MD 20852-				Principal Residence:		NO
								Deed Reference:		/36078/ 00001
Location & Structure Information										
Premises Address:				6501 AMERICA BLVD HYATTSVILLE 20782-0000				Legal Description:		PT PARCEL P
Map:	Grid:	Parcel:	Sub District:	Subdivision:	Section:	Block:	Lot:	Assessment Year:	Plat No:	209053
0042	00A2	0000		7016				2016	Plat Ref:	
Special Tax Areas:				Town:				HYATTSVILLE		
				Ad Valorem:						
				Tax Class:				8		
Primary Structure Built			Above Grade Living Area		Finished Basement Area			Property Land Area		County Use
2007			79373					2.6900 AC		005
Stories	Basement		Type	Exterior	Full/Half Bath		Garage	Last Major Renovation		
			CINEMA							
Value Information										
			Base Value	Value			Phase-in Assessments			
				As of			As of		As of	
Land:			1,757,600	01/01/2016			07/01/2016		07/01/2017	
Improvements			10,642,400	1,757,600						
Total:			12,400,000	10,786,800						
Preferential Land:			0	12,544,400			12,448,133		12,496,267	
									0	
Transfer Information										
Seller: HYATTSVILLE PROP HLDNGS LLC				Date: 06/13/2014 <td colspan="3">Price: \$25,100,000</td>				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /36078/ 00001 <td colspan="3">Deed2:</td>				Deed2:		
Seller: UTC RETAIL IV LLC				Date: 11/18/2011 <td colspan="3">Price: \$25,100,000</td>				Price: \$25,100,000		
Type: NON-ARMS LENGTH OTHER				Deed1: /33119/ 00001 <td colspan="3">Deed2:</td>				Deed2:		
Seller: PRINCE GEORGE CTR II LTD P				Date: 05/02/2006 <td colspan="3">Price: \$1,054,500</td>				Price: \$1,054,500		
Type: ARMS LENGTH IMPROVED				Deed1: /00000/ 00000 <td colspan="3">Deed2:</td>				Deed2:		
Exemption Information										
Partial Exempt Assessments:			Class	07/01/2016				07/01/2017		
County:			000	0.00						
State:			000	0.00						
Municipal:			000	0.00 0.00				0.00 0.00		
Tax Exempt:			Special Tax Recapture:							
Exempt Class:			NONE							
Homestead Application Information										
Homestead Application Status: No Application										
Homeowners' Tax Credit Application Information										
Homeowners' Tax Credit Application Status: No Application							Date:			

FY - 2018 Total - FTE's

Full-Time Equivalent

		FY2015	FY2015	FY2016	FY2016	FY2017	FY2017	FY2018	FY2018
		P/T	FTE	P/T	FTE	P/T	FTE	P/T	FTE
City Council									
	City Council Members	10	0	10	0	10	0	10	0
City Clerk									
	City Clerk	0	1	0	1	0	2	0	2
	Part-time Clerk	0	0	0.5	0	0.5	0	0.5	0
Mayor									
	Mayor	1	0	1	0	1	0	1	0
Elections									
	Election Board Members	5	0	5	0	5	0	5	0
Finance									
	Treasurer	0	1	0	1	0	1	0	1
	Accountant	0	1	0	1	0	2	0	2
	Superior of Contracts/Grants	0	1	0	1	0	1	0	1
	Accounting Clerk	0.5	0	0.5	0	0.5	0	0.5	0
Human Resources									
	Human Resource Director	0	1	0	1	0	1	0	1
	Special projects/HR Coord.	0	0	0	0	0	0	0	1
City Administrator									
	City Administrator	0	1	0	1	0	1	0	1
	Admin. Assistant	0	0	0	1	0	1	0	1
	Assistant City Administrator	0	0.25	0	0.25	0	0.25	0	0.25
	Administrative Assistant III	0	1	0	0	0	0	0	0
	Administrative Assistant II	0	1	0	0	0	0	0	0
	Administrative Assistant I	0	0	0	2	0	0	0	0
Information Technology									
	Chief Information Officer	0	0	0	0	0	0	0	0
	Information Tech. Specialist	0	0	0	0	0	0	0	0
	Information Tech. Manager	0	1	0	1	0	1	0	1
Police Command									
	Police Chief	0	1	0	1	0	1	0	1
	Captain	0	0	0	0	0	1	0	1
	Lieutenant	0	3	0	3	0	3	0	3
	Sergeant	0	1	0	1	0	1	0	1
	Administrative Assistant III	0	1	0	1	0	1	0	1
Criminal Investigations									
	Sergeant	0	1	0	1	0	1	0	1
	Corporal	0	2	0	2	0	2	0	1
	Private 1st Class/Private	0	2	0	2	0	2	0	3
	Evidence Technician(Civilian)	0	1	0	1	0	1	0	1
Patrol									
	Sergeant	0	6	0	6	0	6	0	6
	Corporal	0	6	0	6	0	6	0	7
	Acting Corporal	0	0	0	0	0	0	0	0
	Private 1st Class/Private	0	18	0	19.5	0	20	0	19
Records and Comm.									
	Supervisor	0	1	0	1	0	1	0	1
	Public Safety Aide III	0	3	0	5	0	5	0	2
	Public Safety Aide II	0	2	0	2	0	2	0	4
	Public Safety Aide I	0	3	0	1	0	1	0	3

	Records Clerk	0	1	0	1	0	1	0	1
	Sergeant	0	1	0	1	0	1	0	1
Public Works Administration									
	Public Works Director	0	1	0	1	0	1	0	1
	Administrative Assistant II	0	1	0	1	0	1	0	0
	Manager Projects	0	0	0	1	0	1	0	1
Street Operations									
	Supervisor	0	1	0	1	0	1	0	1
	Driver	0	3	0	2	0	2	0	2
	Laborer	0	3	0	3	0	3	0	2
	Crew Leader	0	0	0	1	0	1	0	1
Solid Waste Operations									
	Supervisor	0	1	0	1	0	1	0	1
	Crew Leader	0	1	0	1	0	1	0	1
	Driver	0	3	0	3	0	3	0	3
	Laborer	0	7	0	7	0	7	0	7
Vehicle Maintenance Operations									
	Supervisor	0	1	0	1	0	1	0	1
	Mechanic I	0	1	0	1	0	1	0	1
	Laborer	0	0	0	0	0	0	0	0
Building and Grounds Maintenance Operations									
	Facilities Manager	0	1	0	1	0	1	0	1
	Building Specialist	0	1	0	1	0	1	0	1
Park Operations									
	Supervisor	0	1	0	1	0	1	0	1
	Laborer	0	1	0	2	0	2	0	3
	Crew Leader	0	0	0	0	0	0	0	1
Communications/Public Relations									
	Comm. Coordinator	0	0	0	0	0	0	0	1
	Community Services Director	0	0.35	0	0.35	0	0.35	0	0.35
	Administrative Assistant	0	0	0	0	0	1	0	1
Recreation Operations									
	Community Services Director	0	0.65	0	0.65	0	0.65	0	0.65
	Com. Service Supervisor-Rec.	0	0	0	1	0	1	0	1
	Recreation Supervisor	0	1	0	0	0	0	0	0
	Events Coordinator	0	1	0	0	0	0	0	0
	Com. Serv. Coordinator-Youth	0	0	0	1	0	1	0	1
	Recreation Coordinator	0	0.2	0	0	0	0	0	0
Cable Television									
	Com. Serv. Coordinator-Cable	0	1	0	1	0	1	0	1
	Comm. Supervisor	0	0	0	0	0	0	0	1
	Intern	0	0	0.25	0	0.25	0.5	0.25	0
Volunteer Services									
	Comm. Serv. Mgr. Services	0	0	0	1	0	1	0	1
Senior Services									
	Coordinator-Senior Services	0	0.5	0	1	0	1	0	1
Call-A-Bus									
	Comm.Serv. Driver-Call-A-Bus	0	0.6	0	1	0	1	0	1
	Comm.Serv. Driver-Call-A-Bus	0	0	0	0	0	0.2	0	0.4
Community and Economic Development									
	Comm/Econ Dev Director	0	1	0	0.75	0	0.75	0	0.75
	Intern	0.5	0	0.5	0	0.5	0	0.5	0
	Planner I	0	0	0	1	0	1	0	1
Code Compliance									

	Code Director	0	0	0	0	0	0	0	0
	Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
	Acting Supervisor	0	0	0	0	0	0	0	0
	Inspector III/II/I	0	3	0	3	0	3	0	3
	Licensing Clerk	0	0	0	0	0	0	0.5	0
	Licensing Services Supervisor	0	1	0	1	0	1	0	1
G I S									
	G I S Technician	0	1	0	1	0	1	0	1
Parking Compliance									
	Code/Parking Manager	0	0.5	0	0.5	0	0.5	0	0.5
	Pulic Safety Aide I	0	2	0.5	2	0.5	2	0.5	2
Speed Camera									
	Sergeant	0	1	0	1	0	0.5	0	1.5
	Lieutenant	0	0	0	0	0	1	0	1
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Total		17	104.55	18.25	111.5	18.25	115.2	18.75	119.9



Hyattsville City Council Agenda Item Report

Meeting Date: May 10, 2017

Submitted by: Jim Chandler

Submitting Department: Community & Economic Development

Item Type: Planning & Development

Agenda Section: Discussion Items (8:25 p.m. - 8:40 p.m.)

SUBJECT

SpeakUp Community Sustainability Plan (15 minutes)

Motion #

Discussion, Scheduled for Action 5/15/17

Recommendation:

Sponsor(s):

At the Request of the City Administrator

ATTACHMENTS

[Memo - Speak Up Community Sustainability Plan 5.8.2017.docx](#)

Summary Background:

On Monday, April 17th, Staff from the Department of Community & Economic Development presented the City Council with an overview of the 2017 Speak Up Community Sustainability Plan. The purpose of the discussion with the City Council is to provide an additional opportunity for Council feedback to be incorporated as edits prior to presenting the Plan for adoption.

The draft Community Sustainability Plan was presented during public open house sessions on the following dates:

- April 22nd, 1:00 PM, City Administration Building
- April 25th, 6:30 PM, Felegy Elementary School

Plan materials for the open house were made available in both English and Spanish.

Comments received by the City by May 5, 2017 were reviewed by Staff for incorporation into the Plan for the City Council's consideration.

Revisions to the Plan and summary of comments will be posted to the City's 'Speak Up' site and emailed to the City Council by 4 PM on Wednesday, May 10, 2017. Staff anticipates adoption of the document at the City Council meeting scheduled for Monday, May 15, 2017.

Next Steps:

This item is scheduled for Action on May 15, 2017. The adopted Plan will be published in both English and Spanish.

Fiscal Impact:

N/A

City Administrator Comments:

Discussion Only

Community Engagement:

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Strategic Goals:

Goal 1: Ensure Transparent and Accessible Governance

Action 1.1 – Provide opportunities for resident participation in civic engagement

Goal 4: Foster Excellence in all City Operations

Action 4.6 – Plan for community growth through long-term strategic initiatives

Legal Review Required?

N/A



Memo

To: Mayor and Council

CC: Tracey Nicholson, City Administrator
Katie Gerbes, Community Planner

From: Jim Chandler, Assistant City Administrator, Director, Community & Econ. Development

Date: May 8, 2017

Re: SpeakUp Community Sustainability Plan

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Main City Calendar: May 11 - 19, 2017

Weekly Program Offerings

Ageless Grace Senior Exercise Classes
Wednesdays and Fridays, 10:00 AM @ City Municipal Building

Creative Minds
Tuesdays and Thursdays, 10:00 AM @ Magruder Park Recreation Center

City Calendar: May 11-19, 2017

Council Meeting, Adjournment Sine Die of Current Council
May 15, 2017, 7:00 PM - 8:00 PM @ 3rd Floor Council Chambers

Newly Elected City Council Member Oath of Office Ceremony and Council Meeting
May 15, 2017, 8:00 PM - 10:00 PM @ 3rd Floor Council Chambers

Call-A-Bus Grocery Trip
May 16, 2017, 1:00 PM - 3:00 PM

Planning Committee
May 16, 2017, 7:30 PM - 9:30 PM

Code Compliance Advisory Committee
May 17, 2017, 7:00 PM

Hyattsville Environmental Committee Meeting
May 17, 2017, 7:30 PM - 8:30 PM @ City Building

"Cooking Matters" Price Rite Grocery Trip
May 18, 2017, 1:30 PM - 4:00 PM

Bike to Work Day - Magruder Park Pit Stop
May 19, 2017, 6:00 AM - 9:00 AM

Summer Jam
May 19, 2017, 6:30 PM - 8:30 PM